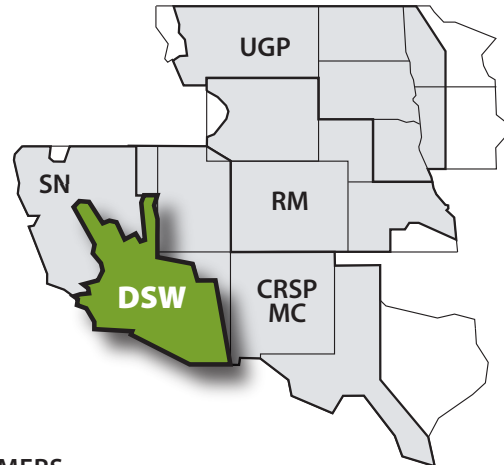


DSW at a Glance – FY 2022

Desert Southwest is one of four regions of the Western Area Power Administration that, along with a management center, are responsible for selling hydropower generated at federal hydropower dams in their service territory to mostly not-for-profit preference power customers. DSW's employees also operate and maintain electrical infrastructure in Arizona, Nevada and California, in partnership with other neighboring utilities, to ensure continuous electricity is delivered to communities.

DSW has one project with only transmission facilities, Pacific Northwest-Pacific Southwest Intertie; one coal-fired project, Central Arizona Project, which ceased generating Nov. 19, 2019; and two hydroelectric power projects, Boulder Canyon and Parker-Davis projects. The hydropower projects also have accompanying transmission facilities.



MARKETING PROFILE (MWh)

Long-term energy sales	4,715,064
Boulder Canyon	3,291,851
Parker-Davis	1,423,213
Total	4,715,064

FINANCIAL PROFILE (\$ in millions)

Sales of electric power	89.8
Boulder Canyon	67.5
Parker-Davis	22.3
Transmission and other operating revenues	171.8
Boulder Canyon	17.2
Central Arizona	18.6
Pacific NW-SW Intertie	60.2
Parker-Davis	75.8
Gross operating revenues	261.5
Boulder Canyon	84.6
Central Arizona	18.6
Pacific NW-SW Intertie	60.2
Parker-Davis	98.1
Total operating expenses	223.4
Boulder Canyon	81.1
Central Arizona	7.4
Pacific NW-SW Intertie	31.0
Parker-Davis	103.9

ANNUAL COMPOSITE RATE

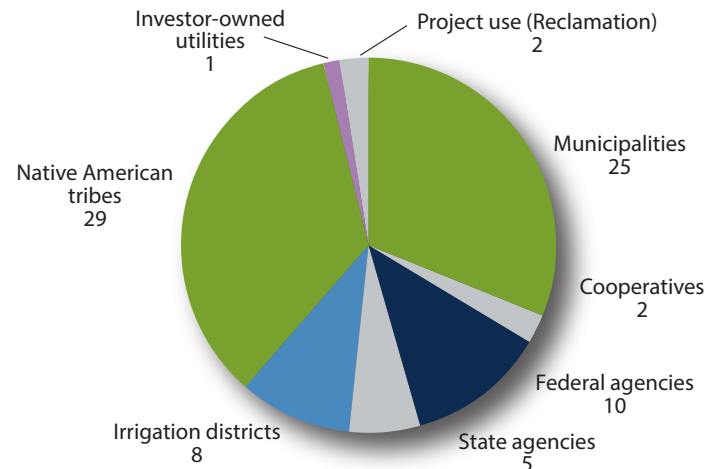
Boulder Canyon	20.63 mills/kWh
Parker-Davis	15.15 mills/kWh
Firm point to point	\$1.80/kWh-month
Pacific NW-SW Intertie firm point to point	\$1.61/kWh-month
Central Arizona firm point to point	\$21.00/kWh-year

CUSTOMERS

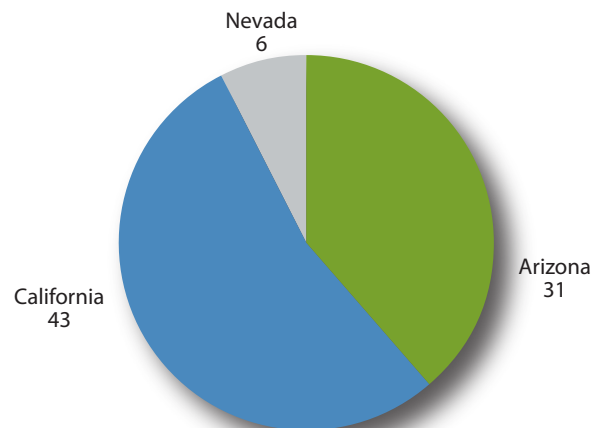
Power customers¹	73
Firm electric service	80
Project use	2

¹ Total removes duplicate customers listed in more than one category and project.

POWER CUSTOMERS BY CATEGORY



POWER CUSTOMERS BY STATE¹



¹ Excluding project-use and interproject customers.

Disclaimer: Information presented here may have been rounded, estimated or simplified for the sake of clarity. For current data or for topics not covered on this fact sheet, contact your regional WAPA office.

DSW POWERPLANTS

	River	State	Installed capacity (MW)	Net generation (GWh)
Boulder Canyon				
Hoover Dam ¹	Colorado	AZ, NV	2,074	3,229
Parker-Davis				
Davis	Colorado	AZ	255	1,071
Parker	Colorado	CA	60	214

¹ Excluding 4.8 MW reserved for plant use.



ASSETS

Powerplants	3
Installed capability (MW)	2,389
Net generation (GWh)	4,514
Substations	64
Transmission line miles	2,355.30
Transformers	39
Communication sites	78

