

Revenues

Firm and Nonfirm/Short-Term

	Central Arizona Project ¹					Colorado River Storage Project				
	Firm Point-to-Point	Firm Network	Total Firm	Nonfirm / Short-Term (NF)	% NF	Firm Point-to-Point	Firm Network	Total Firm	Nonfirm / Short-Term (NF)	% NF
FY 2020	\$ 9,025,183	\$ -	\$ 9,025,183	\$ 283,385	3%	\$ 14,336,939	\$ 1,723,206	\$ 16,060,145	\$ 5,926,204	27%
FY 2019	\$ 17,297,627	\$ -	\$ 17,297,627	\$ 166,005	1%	\$ 14,804,659	\$ 1,705,531	\$ 16,510,190	\$ 5,027,679	23%
FY 2018	\$ 5,218,800	\$ -	\$ 5,218,800	\$ 247,817	5%	\$ 13,579,607	\$ 1,468,561	\$ 15,048,167	\$ 5,147,769	25%
FY 2017	\$ 6,267,904	\$ -	\$ 6,267,904	\$ 73,319	1%	\$ 13,805,179	\$ 1,742,812	\$ 15,547,991	\$ 3,454,467	18%
FY 2016	\$ 5,257,790	\$ -	\$ 5,257,790	\$ 621,794	11%	\$ 14,607,669	\$ 1,176,709	\$ 15,784,378	\$ 2,187,668	12%
FY 2015	\$ 4,760,307	\$ -	\$ 4,760,307	\$ 309,597	6%	\$ 13,223,253	\$ 903,224	\$ 14,126,478	\$ 2,625,653	16%

¹ Firm point-to-point revenues for FY 2019 include a settlement of arrearages for a disputed agreement

	Electrical District No. 5 - Palo Verde Hub					Intertie Project				
	Firm Point-to-Point	Firm Network	Total Firm	Nonfirm / Short-Term (NF)	% NF	Firm Point-to-Point	Firm Network	Total Firm	Nonfirm / Short-Term (NF)	% NF
FY 2020	\$ 7,726,320	\$ -	\$ 7,726,320	\$ 455,370	6%	\$ 33,542,206	\$ -	\$ 33,542,206	\$ 3,992,477	11%
FY 2019	\$ 7,530,680	\$ -	\$ 7,530,680	\$ 799,614	10%	\$ 33,171,986	\$ -	\$ 33,171,986	\$ 2,863,830	8%
FY 2018	\$ 6,856,080	\$ -	\$ 6,856,080	\$ 708,157	9%	\$ 33,030,738	\$ -	\$ 33,030,738	\$ 3,526,467	10%
FY 2017	\$ 6,389,240	\$ -	\$ 6,389,240	\$ 348,805	5%	\$ 33,790,776	\$ -	\$ 33,790,776	\$ 1,201,111	3%
FY 2016	\$ 7,943,280	\$ -	\$ 7,943,280	\$ 526,084	6%	\$ 32,589,519	\$ -	\$ 32,589,519	\$ 3,077,853	9%
FY 2015	\$ 1,797,120	\$ -	\$ 1,797,120	\$ 377,273	17%	\$ 31,137,963	\$ -	\$ 31,137,963	\$ 5,980,347	16%

	Parker-Davis Project ²				
	Firm Point-to-Point	Firm Network	Total Firm	Nonfirm / Short-Term (NF)	% NF
FY 2020	\$ 46,520,397	\$ 10,271,124	\$ 56,791,520	\$ 3,024,791	5%
FY 2019	\$ 37,564,005	\$ 9,034,040	\$ 46,598,045	\$ 3,293,571	7%
FY 2018	\$ 37,402,734	\$ 7,457,363	\$ 44,860,097	\$ 2,525,202	5%
FY 2017	\$ 41,789,359	\$ 6,817,931	\$ 48,607,290	\$ 159,236	0%
FY 2016	\$ 38,291,485	\$ 6,880,611	\$ 45,172,096	\$ 941,137	2%
FY 2015	\$ 35,846,890	\$ 6,729,360	\$ 42,576,250	\$ 2,180,031	5%

² Nonfirm/Short-Term firm revenues for FY 2017 include revenue transfers to Intertie