

**DSW FY21 - FY30 RRADs Projects
(In Thousands)**

PROJECT	FY21 TOTALS	FY22 TOTALS	FY23 TOTALS	FY24 TOTALS	FY25 TOTALS	FY26 TOTALS	FY27 TOTALS	FY28 TOTALS	FY29 TOTALS	FY30 TOTALS
Mead Phoenix 500 kV	3,000	3,100	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500
Breaker Replacement 182	-	15	-	-	-	-	-	-	-	-
Liberty Station Service Replacement	125	175	-	-	-	-	-	-	-	-
Security System for all CIP sites Intertie	-	-	37	37	37	37	37	37	37	37
Test Equipment	40	180	40	40	40	40	40	40	40	40
Sub Equipment Replacements - General (GGIN)	-	370	-	-	-	-	-	-	-	-
Misc. Communications Facilities Replacement (GGIN)	315	-	-	-	-	-	-	-	-	-
Protective Relay Replacements (GGIN)	350	350	490	490	490	490	490	490	490	490
INTERTIE PROGRAM	3,830	4,190	2,067	2,067	2,067	2,067	2,067	2,067	2,067	2,067
Wood Pole Replacement Program	3,000	4,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000
Test Equipment	220	220	220	220	220	220	220	220	220	220
Security System for Coolidge	-	397	-	-	-	-	-	-	-	-
Security System for Gila	-	397	-	-	-	-	-	-	-	-
Security System for Parker Davis	-	397	-	-	-	-	-	-	-	-
Security System for Tucson	-	397	-	-	-	-	-	-	-	-
Security System for Test Track, Davis, and Phoenix	-	75	-	-	-	-	-	-	-	-
Security System for all CIP sites Parker Davis	-	-	292	292	292	292	292	292	292	292
Small Facility Projects (RRADS - GGPD)	2,200	990	500	500	500	500	500	500	500	500
Mobile and Heavy Equip Replacement (GGPD)	2,300	1,600	950	900	900	900	900	900	900	900
Sub Equipment Replacements - General (GGPD)	1,058	1,620	1,255	371	724	450	450	450	450	450
Misc. Communications Facilities Replacement (GGPD)	480	1,825	1,285	1,285	1,285	1,285	1,285	1,285	1,285	1,285
Protective Relay Replacements (GGPD)	957	400	500	500	500	500	500	500	500	500
A2100 - Cyber Security	153	75	-	-	-	-	-	-	-	-
A2200 - Network	101	266	52	97	148	857	28	-	-	-
A2600 - Infrastructure	-	-	117	93	26	-	-	-	-	-
A2700 - SCADA (OSIsoft)	1,420	45	451	-	108	-	-	-	-	-
A2A00 - Lanell Replacement	100	-	-	-	-	-	-	-	-	-
PARKER DAVIS PROGRAM	11,989	12,704	8,622	7,258	7,703	8,004	7,175	7,147	7,147	7,147

DSW RRADs PROGRAM TOTALS	15,819	16,894	10,689	9,325	9,770	10,071	9,242	9,214	9,214	9,214
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