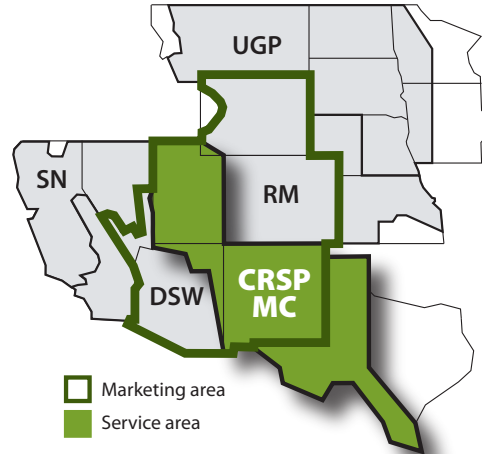


CRSP MC at a Glance – FY 2022

The Colorado River Storage Project Management Center, along with the four regions of the Western Area Power Administration, is responsible for selling hydropower generated at federal hydropower dams in its service territory to mostly not-for-profit preference power customers. CRSP MC's employees work around the clock to provide reliable energy to Wyoming, Colorado, Arizona, New Mexico, Nevada, Texas and Utah.

CRSP MC has four hydropower projects: Salt Lake City Area/Integrated Projects, Falcon-Amistad Project, Olmsted Project and Provo River Project.



MARKETING PROFILE (MWh)

Long-term energy sales	4,684,400
Salt Lake City Area/Integrated Projects	4,570,527
Falcon-Amistad	84,143
Olmsted	10,339
Provo River	19,391
Other energy sales	
Salt Lake City Area/Integrated Projects	367,696
Total	5,052,096

FINANCIAL PROFILE (\$ in millions)

Sales of electric power	225.4
Salt Lake City Area/Integrated Projects	215.5
Falcon-Amistad	8.2
Olmsted	1.2
Provo River	0.5
Transmission and other operating revenues	41.7
Salt Lake City Area/Integrated Projects	41.7
Gross operating revenues	267.0
Salt Lake City Area/Integrated Projects	257.1
Falcon-Amistad	8.2
Olmsted	1.2
Provo River	0.5
Total operating expenses	259.9
Salt Lake City Area/Integrated Projects	251.8
Falcon-Amistad	7.0
Olmsted	0.5
Provo River	0.6

ANNUAL COMPOSITE RATE

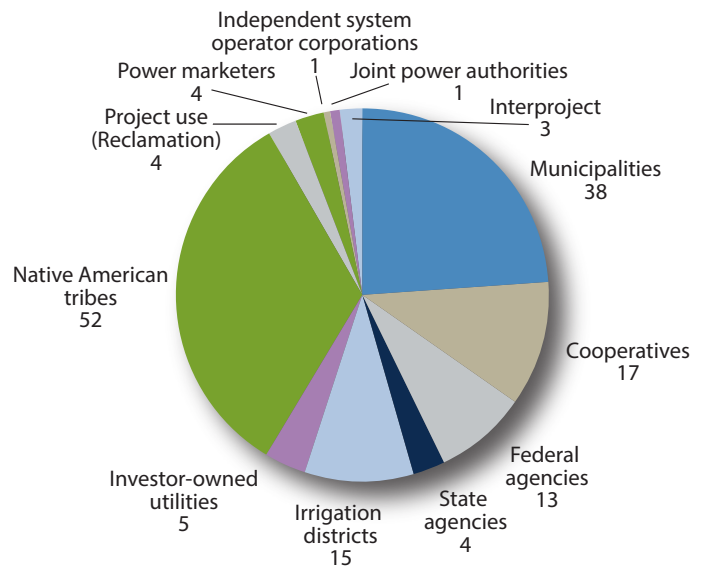
Salt Lake City Area/Integrated Projects	30.51 mills/kWh
Firm point to point	\$1.75/kW-month

CUSTOMERS

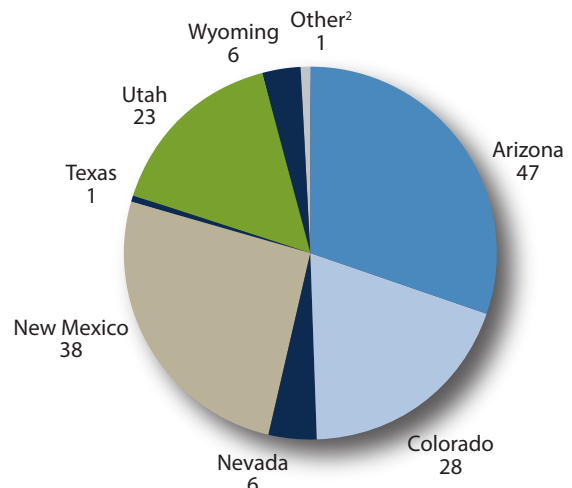
Power customers¹	152
Firm electric service	135
Other (term, seasonal, nonfirm and peaking)	15
Project use	4
Interproject	3

¹ Total removes duplicate customers listed in more than one category and project.

POWER CUSTOMERS BY CATEGORY



POWER CUSTOMERS BY STATE¹



¹ Excluding project-use and interproject customers.

² States falling outside CRSP MC's marketing and service areas.

Disclaimer: Information presented here may have been rounded, estimated or simplified for the sake of clarity. For current data or for topics not covered on this fact sheet, contact your regional WAPA office.

CRSP MC POWERPLANTS

	River	State	Installed capacity (MW)	Net generation (GWh)
Salt Lake City Area/Integrated Projects				
Blue Mesa	Gunnison	CO	86	141
Crystal	Gunnison	CO	32	107
Elephant Butte	Rio Grande	NM	28	18
Flaming Gorge	Green	UT	152	343
Fontanelle	Green	WY	10	46
Glen Canyon	Colorado	AZ	1,320	2,580
Lower Molina	Pipeline	CO	5	12
McPhee	Dolores	CO	1	1
Morrow Point	Gunnison	CO	173	208
Towaoc	Canal	CO	11	8
Upper Molina	Pipeline	CO	9	20
Falcon-Amistad				
Amistad ¹	Rio Grande	TX	66	66
Falcon ¹	Rio Grande	TX	32	18
Olmsted				
Olmsted	Provo	UT	12	10
Provo River				
Deer Creek	Provo	UT	5	17

¹ Actual operating capability is based on average hourly generation for the month. The United States' share of plant capacity is 50%.

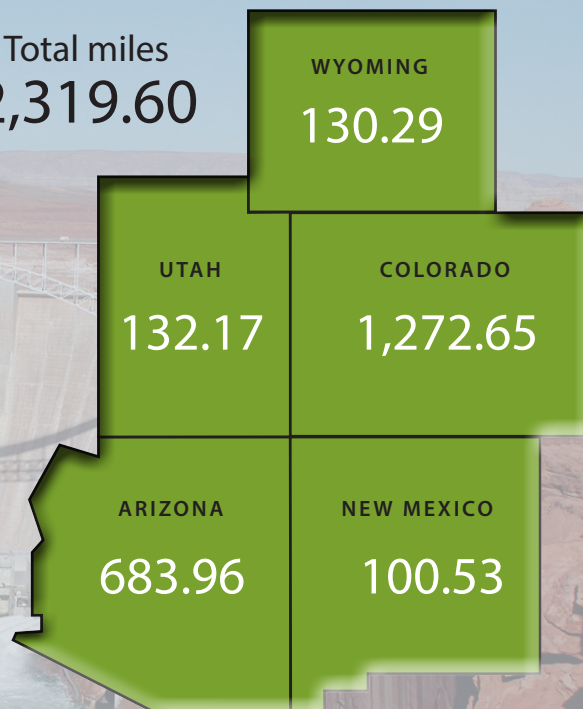


ASSETS

Powerplants	15
Installed capability (MW)	1,942
Net generation (GWh)	3,595
Substations	36
Transmission line miles	2,319.60
Transformers	41
Communication sites	64

TRANSMISSION LINE MILES BY STATE

Total miles
2,319.60



Western Area
Power Administration