

| FY | Other Environmental Costs | | | | | | | | | | | | Total | | | FY |
|-------|---------------------------------|-------------|-------------|-----------------------|-----------|-----------|---------------------------------------|------------|--------------------|------------------|-----------------------|-------------|-------------|-------------|-------|----|
| | Glen Canyon Environmental Costs | | | USB (Reclamation) 1/ | | | | | | WAPA 2/ | | | WAPA | Reclamation | Total | |
| | Non-Reimbursable | | | Environmental Studies | | | Recovery Implementation Program (RIP) | | Consumptive Use 6/ | Water Quality 6/ | Misc Non-Reimbursable | | | | | |
| | WAPA | Reclamation | Total | Flaming Gorge | Aspinall | Navajo | Base Program | Capital 5/ | | | | WAPA | Reclamation | Total | | |
| 1983 | - | 876,950 | 876,950 | - | - | - | 1,167,482 | - | 1,122,159 | 2,275,011 | - | - | 5,441,602 | 5,441,602 | 1983 | |
| 1984 | - | 1,013,434 | 1,013,434 | - | - | - | 142,781 | - | 103,593 | 250,085 | - | - | 1,509,893 | 1,509,893 | 1984 | |
| 1985 | (94,762) | 1,404,765 | 1,310,003 | - | - | - | 185,189 | - | 170,642 | 262,514 | 377 | (94,385) | 2,023,110 | 1,928,725 | 1985 | |
| 1986 | 390,789 | 2,385,455 | 2,776,244 | - | - | - | 246,606 | - | 108,981 | 232,844 | 609 | 391,398 | 2,973,886 | 3,365,284 | 1986 | |
| 1987 | 10,785 | 1,709,058 | 1,719,843 | - | - | - | 330,780 | - | 117,713 | 256,638 | 134,900 | 145,685 | 2,414,189 | 2,559,874 | 1987 | |
| 1988 | - | 966,780 | 966,780 | - | - | - | 400,959 | - | 99,160 | 330,562 | 171,435 | 171,435 | 1,797,461 | 1,968,896 | 1988 | |
| 1989 | - | 1,407,719 | 1,407,719 | - | - | - | 888,587 | - | 108,565 | 124,909 | 382,630 | 382,630 | 2,529,780 | 2,912,410 | 1989 | |
| 1990 | 1,885,019 | 4,632,949 | 6,517,968 | - | - | - | (52,519) | - | 201,295 | 173,458 | 681,645 | 2,566,664 | 4,955,184 | 7,521,848 | 1990 | |
| 1991 | 3,921,978 | 11,689,135 | 15,611,113 | - | - | - | 543,386 | - | 191,381 | 206,635 | 1,076,716 | 4,998,694 | 12,630,537 | 17,629,231 | 1991 | |
| 1992 | 4,245,939 | 13,043,929 | 17,289,868 | - | - | - | 1,235,641 | - | 160,351 | 204,299 | 655,849 | 4,901,788 | 14,644,220 | 19,546,008 | 1992 | |
| 3/ | 10,359,748 | 39,130,174 | 49,489,922 | - | - | - | 5,088,892 | - | 2,383,840 | 4,316,955 | 3,104,161 | 13,463,909 | 50,919,862 | 64,383,771 | 3/ | |
| 1993 | 2,733,998 | - | 2,733,998 | - | - | - | 2,210,511 | - | 255,814 | 233,678 | 254,913 | 2,988,911 | 2,700,003 | 5,688,914 | 1993 | |
| 1994 | 6,292,442 | 12,392,105 | 18,684,547 | 209,483 | 149,335 | - | 5,663,621 | - | 301,640 | 161,975 | 523,401 | 6,815,843 | 18,519,341 | 25,335,184 | 1994 | |
| 1995 | 1,473,893 | 8,391,015 | 9,864,908 | 48,410 | 51,945 | - | 2,379,586 | - | 311,533 | 340,722 | 69,419 | 1,543,312 | 11,422,857 | 12,966,169 | 1995 | |
| 1996 | 3,155,770 | 13,032,177 | 16,187,947 | 28,157 | 64,982 | - | (2,419,491) | - | 281,453 | 179,236 | 112,444 | 3,268,214 | 11,073,375 | 14,341,589 | 1996 | |
| 1997 | 1,429,879 | 6,367,002 | 7,796,881 | 54,245 | 125,779 | 217,407 | 1,988,136 | - | 327,836 | 317,097 | 303,075 | 1,732,954 | 9,000,071 | 10,733,025 | 1997 | |
| Sub | 15,085,982 | 40,182,299 | 55,268,281 | 340,295 | 392,041 | 217,407 | 9,822,363 | - | 1,478,278 | 1,232,708 | 1,263,252 | 16,349,234 | 52,715,647 | 69,064,881 | Sub | |
| 1998 | 130,000 | 4,352,747 | 4,482,747 | 122,000 | 171,764 | 535,508 | 2,259,778 | - | 243,970 | 252,856 | 201,199 | 331,199 | 7,109,351 | 7,440,550 | 1998 | |
| 1999 | - | 1,012,060 | 1,012,060 | 286,946 | 182,201 | 382,274 | 3,228,244 | - | 275,967 | 302,492 | 396,008 | 396,008 | 4,818,763 | 5,214,771 | 1999 | |
| 2000 | - | 4,939,719 | 4,939,719 | 618,257 | 213,726 | 663,719 | 2,056,559 | - | 265,736 | 546,476 | 508,440 | 508,440 | 7,808,491 | 8,316,931 | 2000 | |
| Sub | 130,000 | 10,304,526 | 10,434,526 | 1,027,204 | 567,691 | 1,581,501 | 7,544,581 | - | 785,673 | 1,101,825 | 1,105,647 | 1,235,647 | 19,736,605 | 20,972,252 | Sub | |
| 2001 | 26,390,000 | 12,026,703 | 38,416,703 | 236,000 | 303,000 | 642,000 | 2,534,979 | - | 252,125 | 684,909 | 515,183 | 26,905,183 | 15,498,716 | 42,403,899 | 2001 | |
| 2002 | 30,000 | 13,431,462 | 13,461,462 | - | - | - | 4,555,228 | - | 266,796 | 667,745 | 603,073 | 633,073 | 18,921,232 | 19,554,305 | 2002 | |
| 2003 | - | (1,033,336) | (1,033,336) | - | - | - | 5,900,957 | 5,500,000 | 406,027 | 294,027 | 2,202,391 | 2,202,391 | 5,567,721 | 7,770,112 | 2003 | |
| 2004 | - | 10,790,208 | 10,790,208 | 30,000 | 344,000 | 120,000 | 6,322,649 | - | 151,389 | 994,295 | 756,803 | 756,803 | 18,258,541 | 19,015,344 | 2004 | |
| 2005 | 1,010,000 | 7,703,773 | 8,713,773 | 30,000 | 347,000 | 120,000 | 5,736,388 | 5,938,800 | 275,242 | 742,726 | 925,217 | 1,935,217 | 14,458,129 | 16,393,346 | 2005 | |
| 2006 | - | 9,072,369 | 9,072,369 | - | 327,000 | 64,000 | 7,820,465 | - | (1,324,602) | 737,622 | 734,361 | 734,361 | 16,305,855 | 17,040,216 | 2006 | |
| 2007 | - | 9,248,741 | 9,248,741 | 3,253 | 340,746 | 413 | 6,923,453 | - | 248,832 | 797,608 | 670,773 | 670,773 | 17,218,634 | 17,889,407 | 2007 | |
| 2008 | 3,830,000 | 8,831,479 | 12,661,479 | - | 767,721 | - | 7,667,499 | - | 308,443 | 599,174 | 1,673,955 | 5,503,955 | 17,406,595 | 22,910,550 | 2008 | |
| 2009 | 480,000 | 8,965,727 | 9,445,727 | - | - | - | 7,371,302 | - | 237,027 | 806,716 | 781,851 | 1,261,851 | 17,380,773 | 18,642,624 | 2009 | |
| 2010 | 510,000 | 10,010,181 | 10,520,181 | - | - | - | 7,260,131 | - | 222,256 | 848,399 | 1,039,791 | 1,549,791 | 18,340,967 | 19,890,758 | 2010 | |
| 2011 | - | 10,598,156 | 10,598,156 | - | - | - | 7,706,099 | - | 280,380 | 638,225 | 995,352 | 995,352 | 19,222,860 | 20,218,212 | 2011 | |
| 2012 | 622,000 | 4,236,682 | 4,858,682 | - | - | - | 10,579,096 | - | 201,572 | 846,893 | 1,741,284 | 2,363,284 | 15,864,243 | 18,227,527 | 2012 | |
| 2013 | 375,000 | 7,499,314 | 7,874,314 | - | - | - | 7,825,157 | - | 255,613 | 703,030 | 1,850,596 | 2,225,596 | 16,283,114 | 18,508,710 | 2013 | |
| 2014 | 1,918,000 | 13,137,932 | 15,055,932 | - | - | - | 7,887,889 | - | 305,788 | 755,340 | 3,529,837 | 5,447,837 | 22,086,949 | 27,534,786 | 2014 | |
| 2015 | 2,593,000 | 10,341,418 | 12,934,418 | - | - | - | 7,301,112 | - | 279,425 | 817,399 | 3,154,324 | 5,747,324 | 18,739,354 | 24,486,678 | 2015 | |
| 2016 | 2,113,000 | 9,527,614 | 11,640,614 | - | - | - | 8,642,859 | - | 305,048 | 552,195 | 2,390,553 | 4,503,553 | 19,027,716 | 23,531,269 | 2016 | |
| 2017 | - | 10,261,011 | 10,261,011 | - | - | - | 9,245,239 | - | 356,852 | 626,932 | 1,876,041 | 1,876,041 | 20,490,034 | 22,366,075 | 2017 | |
| 2018 | 1,150,000 | 10,861,254 | 12,011,254 | - | - | - | 9,309,466 | - | 433,830 | 807,574 | 1,539,342 | 2,689,342 | 21,412,124 | 24,101,465 | 2018 | |
| 2019 | 1,310,000 | (1,614,664) | (304,664) | - | - | - | 235,699 | - | 5,221 | 144,812 | 1,434,478 | 2,744,478 | (1,228,932) | 1,515,546 | 2019 | |
| 2020 | - | 9,948,009 | 9,948,009 | - | - | - | 9,271,551 | - | 374,286 | 799,733 | 1,605,715 | 1,605,715 | 20,393,579 | 21,999,294 | 2020 | |
| 2021 | - | 11,472,926 | 11,472,926 | - | - | - | 9,277,211 | - | 308,079 | 649,650 | 1,460,123 | 1,460,123 | 21,707,866 | 23,167,989 | 2021 | |
| Sub | 42,331,000 | 185,316,960 | 227,647,960 | 299,253 | 2,429,467 | 946,413 | 149,374,429 | 11,438,800 | 4,037,629 | 14,627,050 | 31,481,043 | 73,812,043 | 353,356,067 | 427,168,110 | Sub | |
| Total | 67,906,730 | 274,933,959 | 342,840,689 | 1,666,752 | 3,389,199 | 2,745,321 | 171,830,265 | 11,438,800 | 8,685,420 | 21,278,538 | 36,954,103 | 104,860,833 | 476,728,181 | 581,589,014 | Total | |

- Costs of RIP program became non-reimbursable beginning in FY 1993 per memo from UC Regional Director on Feb 2, 1993, and further by PL 106-392--October 30, 2000. Environmental costs at Flaming Gorge, Aspinall, and Navajo are considered reimbursable but may be reclassified in the future.
- These costs are related to misc "non-compliance" environmental costs. Some costs are related to the Argonne contract for RIP and are considered non-reimbursable. Beginning in 2001 portions of Resources and Environmental staff hours were deemed non-reimbursable and included with Argonne in this column.
- Title 18, Section 1804, PL 102-575 declared all expenses incurred through FY 1992 as "non-reimbursable". Prior to the Act, Western had considered \$51,216,926 of the \$52,680,022 as reimbursable by power. This amount (\$51,216,926) was adjusted out of Western's power repayment study in 1993.
- For FY 1993-1997 as determined by the Commissioner's Office (USB) and sent to Western on Feb 2, 2000. Costs were prorated to each agency based on each agency's proportionate share of total costs.
- RIP Loans thru the State of Colorado.
- Data for 1983 is the cumulative total for 1979-1983.
- FY2019, Reclamation received an appropriation of \$21.4M for Environmental programs. In addition, Reclamation deobligated and executed a net -\$1.228M.
- In FY2020, BOR received \$21.4M in Basin Fund Revenues.
- In FY2021, BOR received \$21.123M in Basin Fund Revenues.