



Arizona Tribal Energy Association

Annual Meeting
April 29, 2011

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Boulder Canyon Project Post 2017 Remarketing Effort

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This presentation is informational only. Western does not consider this a public meeting related to the Boulder Canyon Project remarketing effort, no official record will be originated, any questions and/or comments made today will not be considered as part of Western's public process.

Project Update / Status

- ▶ Existing Contracts Expire on 9/30/2017
- ▶ Initiated Public Process via 11/20/2009 Federal Register Notice (FRN)
 - Proposed EPAMP PMI, 30 Yr. Term, 5% Resource Pool, Marketable Capacity & Energy
- ▶ Conducted Public Information & Comment Forums
- ▶ Extended Comment Period from 1/29/2010 to 9/30/2010 via 4/16/2010 FRN
- ▶ Published EPAMP PMI Apply FRN on 4/27/2011
- ▶ All Materials Posted to Website



4/27/11 FRN Overview:

- ▶ Decisions:
 - ▶ EPAMP PMI will apply to BCP Post 2017
 - ▶ 30 Year contract terms
- ▶ Comments & Discussion
- ▶ Proposals:
 - ▶ 2,044 MW of Contingent Capacity – Consistent with 11/20/09 proposal
 - ▶ 4,527,001 Mwh of Annual Firm Energy – Revised from 4,116,000 based on comments received
 - ▶ Extend 1,951 MW Capacity & 4,300,651 MWh Energy to existing contractors
Capacity unchanged from 11/20/09, energy updated due to 4.5M
 - ▶ Establish a resource pool of appx. 5% - 93 MW with 226,350 MWh
 - ▶ Excess energy provisions in similar fashion to existing provisions
- ▶ Establish a PIF/PCF on May 25, 2011



Project Milestones

- ▶ Fall 2011 Establish Marketable Resource, Resource Pool, & Excess Energy Provisions
- ▶ Winter 2011 Propose Criteria & Call for Applications
- ▶ Summer 2012 Finalize Criteria
- ▶ Winter 2012 Propose Allocations
- ▶ Summer 2013 Final Allocations
- ▶ Summer 2014 All Contracts Finalized



BCP
2017



What if legislation passes?

- ▶ Legislation Passes
- ▶ Conform Criteria to Legislation
- ▶ Propose Criteria & Call for Applications
- ▶ Finalize Criteria
- ▶ Propose Allocations
- ▶ Final Allocations
- ▶ Finalize Contracts



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Next Steps



- ▶ Working towards determining Marketable Resource, Resource Pool Size, & Excess Energy Provisions
- ▶ Closely monitor legislative efforts



BCP Post 2017 website:

http://www.wapa.gov/dsw/pwrmkt/BCP_Remarketing/BCP_Remarketing.htm