

From: SNR SNR-FY12RateCase (Regina Rieger)
To: Ken Sims
CC: SNR SNR-FY12RateCase; Sandee Peebles
Date: 2/22/2011 11:46 AM
Subject: Response to Santa Clara's 2/22/11 Transmission Question

Ken:

Yes, the reference in Western's FRN to "the anticipated completion of assets supporting the transmission function," is the Sacramento Voltage Support project and the Shasta DB/DB upgrade and both are included in our FY 2012 rate forecast, as well as out-year forecasts.

Since your question referenced Western's January 3, 2011, FRN, and we are currently in our consultation and comment period, your question and Western's response will be included in Western's Record of Decision with FERC and posted on our website at:

<http://www.wapa.gov/sn/marketing/rates/>

Thank you for participating in our public process.

Regina Rieger
Rates Staff

>>> Ken Sims <KSims@santaclaraca.gov> 2/22/2011 10:08 AM >>>

Hi Sandee,

I am trying to get forecast our rates and energy for the next few years and have a question about the new transmission being built in the SMUD western control area.

Below is a paragraph taken from the 2011-January 3rd Rate FRN. Is it correct to assume "the anticipated completion of assets supporting the transmission function" is related to the SMUD Western Transmission upgrade project and is therefore in the the 2011-2012 FY rates? As well as in the following year forecast?

Rate Comparison

Under the proposed formula rate, Component 1, the estimated firm and non-firm point-to-point rate effective October 1, 2011, is \$1.32 per kWmonth. This is a 22-percent increase from the October 1, 2010, CVP firm and non-firm point-to-point rate of \$1.08 per kWmonth. The rate increase is due to the anticipated completion of assets supporting the transmission function not a rate methodology change.

Thank you Sandee,

Ken Sims

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