



Department of Energy
Western Area Power Administration
Sierra Nevada Customer Service Region
114 Parkshore Drive
Folsom, California 95630-4710

SEP 19 2012

See Distribution List

To Central Valley Project Transmission Customers and Interested Parties:

The Western Area Power Administration (Western) would like to inform its customers that effective October 1, 2012, the Central Valley Project (CVP) firm point-to-point transmission rate will be \$1.28 per kilowatt-month (kW-Month) and the monthly Network Integration Transmission Service (NITS) revenue requirement will be \$2,298,720.

Under Rate Order No. WAPA-156, Rate Schedules CV-T3 and CV-NWT5, Western may revise the rate when either of the following conditions occurs: (a) updated financial data available in March of each year; or (b) a change in the numerator or denominator that results in a rate change of at least \$0.05 per kW-Month. Based on updated financial and operational data through August 2012, the rate increase was equal to \$0.05 per kW-Month, which is primarily due to increased operation and maintenance, depreciation, and interest costs.

The rates and revenue requirements are listed below.

Rate Schedules CV-T3 & CV-NWT5	New Rates	Old Rates
	Effective October 1, 2012	October 1, 2011 – September 30, 2012
Transmission Service	Rate or Revenue Requirement	
CVP Transmission Rate - monthly	\$1.28 kW-Month	\$1.23 kW-Month
CVP Transmission Rate - hourly	1.75 mills/kWh	1.69 mills/kWh
CVP NITS Revenue Requirement (\$/month)	\$2,298,720 monthly	\$2,239,921 monthly

If you have any questions regarding the above information, please contact Ms. Jennifer Henn at (916) 353-4686 or by e-mail at jhenn@wapa.gov.

Sincerely,

ORIGINAL SIGNED BY

Regina Rieger
Rates Manager