

Pick-Sloan Missouri Basin Program - Eastern Division
Western Area Power Administration
Upper Great Plains Region

Monthly Report of Energy Deliveries and Income

As billed for the Month of March 2015

	Rate Schedule	Billing Demand (KW)	Energy Sales (kWh)	Voltage Discount (\$)	Discount in-lieu of wheeling (\$)	Net Income	FY15 Income FY To Date (\$)
Long -Term Firm & Seasonal Firm Sales	P-SED-F12	1,504,294	744,436,782	\$1,037,654	\$477,856	\$24,129,953	\$148,161,300
Firm Peaking Sales	P-SED-FP12	359,221	915,000			\$2,496,056	\$15,031,588
Irrigation Sales	MRB-P13	2,321	38,374			\$17,744	\$102,693
Total Firm Sales		1,865,836	745,390,156	\$1,037,654	\$477,856	\$26,643,753	\$163,295,580
Energy Delivered	Special						\$0
MISO Energy Sales (M)	Special		26,074,000			\$518,008	\$3,079,040
Emergency Sales	Special						\$0
Energy Imbalance Revenue	Special						\$5,812
System Participation Power (K)	Special						\$0
Other (X)	Special						\$0
Nonfirm Sales - Marketers	Special		1,765,000			\$34,340	\$396,722
Schedule Outage Energy	Special						\$0
Interagency Transactions	Special						\$0
Schedule B Allocations	Special						\$0
General Purpose	Special		196,853,416			\$4,220,843	\$34,438,574
Scheduled M Plus 10% Admin	Special						\$0
Total Non-Firm Sales		0	224,692,416	\$0	\$0	\$4,773,191	\$37,920,147
Total Electric Sales		1,865,836	970,082,572	\$1,037,654	\$477,856	\$31,416,944	\$201,215,727
						\$44,088	\$383,099
						\$0	\$0
						\$33,099	\$238,430
						\$101,275	\$485,075
						\$4,770,204	\$29,771,822
						\$0	\$10,325
						\$304,644	\$2,567,061
						\$330,663	\$2,194,882
						\$5,583,972	\$35,650,693
						\$37,000,916	\$236,866,420