



United States Department of the Interior

BUREAU OF RECLAMATION
Mid-Pacific Regional Office
2800 Cottage Way
Sacramento, California 95825-1898

IN REPLY REFER TO:

MP-3600
1.3.11

DEC 18 2017



Ms. Sonja A. Anderson
Power Marketing Manager
Western Area Power Administration
114 Parkshore Drive
Folsom, California 95630-4710

Subject: Power Payment Obligation Forecast for Fiscal Year 2019 (FY19) to Fiscal Year 2023 (FY23), Central Valley Project Improvement Act (CVPIA), Central Valley Project

Dear Ms. Anderson:

This letter notifies Western Area Power Administration (WAPA) of the FY19 to FY23 forecast for the power payment obligation pursuant to the CVPIA, Title XXXIV of Public Law 102-575. The forecast provides a range of the power payment obligation for the Central Valley Project Restoration Fund for each fiscal year. Please see table below.

FISCAL YEAR	POWER PAYMENT OBLIGATION RANGE	
	Low	High
2019	\$28,662,737	\$49,597,743
2020	\$23,208,561	\$44,532,823
2021	\$9,409,114	\$31,204,679
2022	\$30,648,968	\$52,938,345
2023	\$24,835,056	\$47,633,114

Should you require additional information regarding the above calculations, please contact Ms. Gail Trujillo-Bixby at gtrujillobixby@usbr.gov, by telephone, 916-978-5263, or for TTY access call the Federal Relay Service at 800-877-8339.

Sincerely,

Autumn Wolfe
Regional Financial Manager