

cc Regina



United States Department of the Interior

BUREAU OF RECLAMATION
Mid-Pacific Regional Office
2800 Cottage Way
Sacramento, CA 95825-1898



IN REPLY REFER TO:

JAN 12 2017

MP-3600
1.3.11

Ms. Sonja A. Anderson
Power Marketing Manager
Western Area Power Administration
114 Parkshore Drive
Folsom, California 95630-4710

Subject: Power Payment Obligation Forecast for Fiscal Year 2018 (FY18) to Fiscal Year 2022 (FY22), Central Valley Project Improvement Act (CVPIA), Central Valley Project

Dear Ms. Anderson:

This letter notifies Western Area Power Administration (Western) of the FY18 to FY22 forecast for the power payment obligation pursuant to the CVPIA, Title XXXIV of Public Law 102-575. The forecast provides a range of the power payment obligation for the Central Valley Project Restoration Fund for each fiscal year. Please see table below.

FISCAL YEAR	POWER PAYMENT OBLIGATION RANGE	
	Low	High
2018	\$7,695,224	\$29,157,391
2019	\$25,631,459	\$47,577,944
2020	\$24,320,200	\$46,764,292
2021	\$8,296,794	\$31,283,792
2022	\$27,544,623	\$51,090,165

Please contact Ms. Gail Trujillo-Bixby at gtrujillobixby@usbr.gov, by telephone 916-978-5263, or for TTY access call the Federal Relay Service at 800-877-8339 should you require additional information regarding the above calculations.

Sincerely,

Rodney D. Whitfield
Regional Financial Manager