



Informal Rates Public Process

Closeout meeting for: First Preference and Base Resource Rate Design Overview Agenda

Meeting Location:
Sierra Nevada Region
114 Parkshore Drive, Folsom Ca 95630
Ph: (916) 353 4416

Date: Feb. 26, 2009
Time: 10:00 am-1:00 pm

1. Welcome

- Introductions and Agenda

2. Review of Action Items List

- Address completed & new items
- Questions?

3. PU Supplemental Purchases Allocation (PUP 50MW)

- Why we have the 50 MW purchase, [ref: Action Item List # IP 17.2];
- Project Use Purchase (PUP) benefit and cost allocation [ref: Action Item List # IP 17.1]

4. MRTU costs [ref: Action Item List # IP 14.4]

- Western's MRTU cost (Data available for FY08)
- Western's MRTU cost recovery allocation

5. Allocation of Sub Balancing Authority (SBA) costs [ref: Action Item List # IP 2]

6. Flowchart – Revenue Requirement Development (Update)

- Update on workflow revisions progress

7. Scheduling Coordinator (SC) charge determination (Update)

- Contract “charge” or a Rate Schedule “rate”

8. CVP Corp's proposal for Aid-to-Irrigation (Update)

- Banking interest for customers

Note: Call in information to follow.
Please RSVP to the e-mail notification if you haven't already done so.
Thank you