

Loveland Area Projects Proposed Charge Components

**\$84.5 Million Revenue Requirement
(Fry-Ark \$15.3M & P-S WD \$69.2M)**

	Base	Drought	Totals
Firm Capacity	• \$3.92/kW-mo	• \$1.51/kW-mo	• \$5.43/kW-mo
Firm Energy	• 14.95 mills/kWh	• 5.76 mills/kWh	• 20.71 mills/kWh