

**UNITED STATES DEPARTMENT OF ENERGY  
WESTERN AREA POWER ADMINISTRATION  
DESERT SOUTHWEST CUSTOMER SERVICE REGION**

**SCHEDULING, SYSTEM CONTROL, AND DISPATCH SERVICE**

Effective:

The first day of the first full billing period beginning on or after October 1, 2011, through September 30, 2016.

Available:

In the area served by the Western Area Lower Colorado (WALC) Balancing Authority (BA).

Applicable:

Unless other arrangements are made with WALC, to transactions with entities not taking transmission service over the Federal transmission system in WALC, where WALC is listed as the Transmission Provider. For entities taking transmission service from Western in the WALC BA, the Scheduling, System Control, and Dispatch Service (Scheduling Service) charge is included in the transmission rate.

Character of Service:

Scheduling Service is required to schedule the movement of power through, out of, within, or into the WALC BA.

Formula Rate:

The charges for Scheduling Service are to be based on the following formula rate where the Rate per Schedule equals:

Rate Schedule DSW-SD3  
Schedule 1 to Tariff  
(Supersedes Schedule DSW-SD2)

$$\text{Cost per Schedule} = \frac{\text{Annual Cost of Scheduling Personnel and Related Costs}}{\text{Number of daily Schedules per Year}}$$

The numerator captures the personnel costs associated with providing Scheduling Service, as well as related costs, including annual capital costs associated with providing Scheduling Service. The denominator captures the total number of daily schedules per year.

Rate:

The rate charged for Scheduling Service is \$23.35 per Schedule. This rate is based on FY 2012 financial and load data, and will be in effect October 1, 2013, through September 30, 2014.

Based on updated financial and load data, a recalculated rate will go into effect on October 1 of each year during the effective rate period.

The Desert Southwest Customer Service Region's charge for Scheduling Service may be modified upon written notice to the customer, and any change to the charges for the service shall be included in a revision to this rate schedule promulgated under applicable Federal laws, regulations, and policies and made part of the applicable service agreement.