

**Scheduling, System Control, and Dispatch Service (DSW-SD4)
Calculation for FY20 Charge**

$$\text{Charge} = \frac{\text{Annual Costs of Providing Service}}{\text{Number of Schedules}}$$

Annual Labor Costs	\$3,101,178		
Annual Capital Costs	4,666,010		
Cost of Providing Service	\$7,767,189		
Tags Resulting in Schedules	518,283		
Charge per Schedule	\$7,767,189	=	\$14.99
	518,283		