

**Scheduling, System Control, and Dispatch Service (DSW-SD4)
FY 2019 Calculation**

$$\text{Charge} = \frac{\text{Annual Costs of Providing Service}}{\text{Number of Schedules}}$$

Annual Labor Costs \$828,827

Annual Capital Costs \$4,564,825

Revenue Requirement \$5,393,652

Tags Resulting in Schedules 330,645

Charge per Schedule \$5,393,652 / 330,645 = \$16.31