

**Scheduling, System Control, and Dispatch Service (DSW-SD4)
FY 2018 Rate Calculation**

Charge = Annual Cost of Scheduling Personnel and Related Costs
Number of Schedules per Year

Annual Labor Costs \$785,523

Annual Capital Costs \$4,564,825

Total Revenue Requirement \$5,350,348

Tags Resulting in Schedules 330,645

	Revenue Requirement	/	Annual Schedules	=	
Charge per Schedule	\$5,350,348		330,645		\$16.18