

Example

**SMALL CUSTOMER PLAN (SCP)  
5-Year Plan**

**Report Date**

**Calendar Year: [year]**

**Fiscal Year: [year] from [mm/dd/yyyy] to [mm/dd/yyyy]**

**CUSTOMER INFORMATION**

*(10 CFR Part 905.15(b)(3)(i) & (ii))*

**Customer Contact Information:**

Provide contact information for your organization.

The contact person should be able to answer questions concerning the IRP.  
(required field\*)

<b>Customer Name*:</b>	
<b>Address*:</b>	
<b>City*, State*, Zip*:</b>	.
<b>Contact Person*:</b>	
<b>Title*:</b>	
<b>Phone Number*</b>	
<b>E-Mail Address*:</b>	
<b>Website:</b>	

**Type of Customer:**

**Municipal Utility**

**Federal**

**State**

**Tribal**

**Irrigation District**

**Water District**

**Other (Specify):**

## Example

### SECTION 2

## HISTORICAL ENERGY USE AND FUTURE ENERGY SERVICE PROJECTIONS

### Historical Energy Use:

*(10 CFR Part 905.15(b)(3)(iii))*

Enter the peak system demand and total annual energy use for the preceding five (5) reporting years. For total energy, include retail sales, energy consumed or provided without charge, energy generated or purchased which was sold, and system losses.

Reporting Year	Peak Demand (kW)	Total Energy (kWh)
2014		
2013		
2012		
2011		
2010		
<b>5-year Average</b>		

### Future Energy Service Projections:

*(10 CFR Part 905.15(b)(3)(iv))*

Enter the forecasted peak system demand and total annual energy use for the next five (5) reporting years. For total energy, include forecasted retail sales, energy consumed or provided without charge, and system losses.

Reporting Year	Peak Demand (kW)	Total Energy (kWh)
<b>2015</b>		
<b>2016</b>		
<b>2017</b>		
<b>2018</b>		
<b>2019</b>		

## Example

### SECTION 3

## IDENTIFICATION AND EVALUATION OF RESOURCES

(10 CFR Part 905.15(b)(3)(v))

### Resources Considered:

Based on your system requirements and capabilities, please:

- Provide a narrative statement that summarizes the supply side and demand side resources that were **considered** to meet future energy needs.
- Include a brief discussion on the applicability of each resource considered for future use.
- If load growth is not anticipated during the 5-year resource planning period, please note it and explain why, such as: irrigation customers being replaced by customers served by local utility; downturn in economic conditions; population remaining static or decreasing, etc.

This summary must contain discussions on both supply side and demand-side resources

(Provide a narrative statement that addresses how your organization plans to meet its future energy service requirements using Demand Side Management techniques, new renewable resources or other programs that will provide it with electricity while **minimizing adverse effects on the environment to the extent practical**)

## Example

### SECTION 6

### ACTION PLAN

*(10 CFR Part 905.15(b)(3)(vi))*

**Specific Action Items to be Implemented Over the Next 5 Years:**

**Renewable Power Resources:**

(A)	(B) Description <small>(Base load, intermediate, or peaking)</small>	(C) Rated Capacity <small>(MW)</small>	(D) In-Service Date <small>(Year)</small>	(E) Estimated Expiration/Retirement Date <small>(Year)</small>	(F) Current Resource <small>(Y/N)</small>	(G) Considered for Future Use <small>(Y/N)</small>	(H) Selected for Future Use <small>(Y/N)</small>
Biomass							
Solar							
Wind							
(Add additional lines as needed)							

## Example

**Demand-side Resources:** *Add field for each line to indicate if activity is for residential, commercial, industrial, etc.*

List the demand-side resource options that were considered and evaluated. Demand-side programs alter a customer's use pattern and include energy conservation, energy efficiency, load control/management, education, and distribution system upgrades that result in an improved combination of energy services to the customer and the ultimate consumer. Insert additional rows as needed.

For existing demand-side resources, complete columns B-F. If the existing resource is considered and/or selected for future use, complete columns G-H and update columns C-E with future values. For additional demand -side resources considered and/or selected for future use, complete columns B-E and G-H. For examples of demand-side programs, including low cost and no-cost programs, please click on the following:

(A) Demand-Side Programs	(B) Start Year	(C) Length of Program	(D) Capacity savings per year (kW)	(E) Energy savings per year (kWh)	(F) Existing Program	(G) Considered for Future Use	(H) Selected for Future Use
Commercial Lighting							
HVAC							
Residential Air Conditioning							
Load Management							
(Add additional lines as needed)							

Example

**Notes/Additional Information:**

(Provide/attach additional information if necessary)

Signature: \_\_\_\_\_

Title: \_\_\_\_\_

Date: \_\_\_\_\_