

**BCP Projected Composite Rates**

FY	Projected Base Charge/Revenue Requirement	Projected Energy Sales	Projected Composite Rates
2017	\$ 78,186,629	3,498,000	22.35
2018	\$ 65,952,780	3,439,000	19.18
2019	\$ 67,793,784	3,381,000	20.05
2020	\$ 72,211,400	3,353,000	21.54
2021	\$ 65,058,149	3,280,000	19.83
2022	\$ 66,121,916	3,224,000	20.51
2023	\$ 68,145,695	3,278,000	20.79
2024	\$ 71,825,262	3,199,000	22.45
2025	\$ 68,128,898	3,180,000	21.42
<b>2026</b>	<b>\$ 66,222,898</b>	<b>4,501,001</b>	<b>14.71</b>
<b>2027</b>	<b>\$ 66,222,898</b>	<b>4,501,001</b>	<b>14.71</b>

**Note: The current (FY 2016) Final BCP Ten Year Operating Plan does not project past ten year.  
The PRS then reverts back to the contractual data for projecting beyond ten years.**