Boulder Canyon Project
Post-2017 Marketing

Arizona Tribal Energy Association
March, 2012

This presentation is informational only. Western does not consider this a public meeting related to the Boulder Canyon Project remarketing effort, no official record will be originated and any questions and/or comments made today will not be considered as part of Western’s public process.
Western Area Power Administration

- One of four Federal power marketing administrations
  - DOE agencies
- Market power from 56 Federal hydropower plants
- 10,000+ MW of capacity
- Wholesale firm power customers
Hoover Power Allocation Act of 2011 Overview

The Act Requires the Following:

- Marketable Resource – 2,074 MW  4,527,001 MWH
- Defined Schedules A & B Offers to Existing Contractors
- Creates a 5% Resource Pool – 103.7 MW  226,352 MWH
- New Allottee Requirements:
  - Pay a proportionate share of MSCP funding
  - Pay a proportionate share of repayable advances
  - Execute the BCP Implementation Agreement No. 95-PAO-10616
- Defined provisions for resources not put under contract by 10/1/17
Western’s Role for Hoover Remarketing

- Conform its marketing process to the legislation
- Allocate Schedule D to New Allottees
- Develop and Execute Contracts for post-2017 Hoover power with all New and Existing Allottees
- Carry forward directives as provided in the legislation
- Coordinate a process with all contractors to develop contracts, and initiate service under new contracts

October 1, 2017
Boulder Canyon Marketing Area
## Schedule D Resource Pool

<table>
<thead>
<tr>
<th>State</th>
<th>Contingent Capacity (kW)</th>
<th>Firm energy (thousands of kWh)</th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td></td>
<td>Summer</td>
<td>Winter</td>
<td>Total</td>
</tr>
<tr>
<td>New Entities</td>
<td></td>
<td></td>
<td></td>
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</tr>
<tr>
<td>Allocated by the Secretary of Energy</td>
<td>69,170</td>
<td>105,637</td>
<td>45,376</td>
<td></td>
<td>151,013</td>
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<tr>
<td>New Entities</td>
<td></td>
<td></td>
<td></td>
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<td></td>
</tr>
<tr>
<td>Allocated by State</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Arizona</td>
<td>11,510</td>
<td>17,580</td>
<td>7,533</td>
<td></td>
<td>25,113</td>
</tr>
<tr>
<td>California</td>
<td>11,510</td>
<td>17,580</td>
<td>7,533</td>
<td></td>
<td>25,113</td>
</tr>
<tr>
<td>Nevada</td>
<td>11,510</td>
<td>17,580</td>
<td>7,533</td>
<td></td>
<td>25,113</td>
</tr>
<tr>
<td>Totals</td>
<td>103,700</td>
<td>158,377</td>
<td>67,975</td>
<td></td>
<td>226,352</td>
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</tbody>
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Remarketing Milestone Goals

December 2011.........Hoover Power Allocation Act enacted
December 2011.........Withdraw 4/27/11 Decisions & Proposals
Spring 2012........Conform Criteria to Legislation
Summer 2012…… Propose Procedures & Call for Applications
Spring 2013…….. Finalize Criteria
Fall 2013……Propose Allocations
Spring 2014……Finalize Allocations
Spring 2015……..Finalize All Contracts
BCP Post 2017 website:
http://www.wapa.gov/dsw/pwrmtkt/BCP_Remarketing/BCP_Remarketing.htm

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If you would like to receive all the notices Western issued relative to this process, please contact Mike to get on our e-mail distribution list.