Arizona Tribal Energy Association
Annual Meeting
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Boulder Canyon Project
Post 2017 Remarketing Effort

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This presentation is informational only. Western does not consider this a public meeting related to the Boulder Canyon Project remarketing effort, no official record will be originated, any questions and/or comments made today will not be considered as part of Western’s public process.
Project Update / Status

- Existing Contracts Expire on 9/30/2017
- Initiated Public Process via 11/20/2009 Federal Register Notice (FRN)
  - Proposed EPAMP PMI, 30 Yr. Term, 5% Resource Pool, Marketable Capacity & Energy
- Conducted Public Information & Comment Forums
- Extended Comment Period from 1/29/2010 to 9/30/2010 via 4/16/2010 FRN
- Published EPAMP PMI Apply FRN on 4/27/2011
- All Materials Posted to Website
4/27/11 FRN Overview:

- Decisions:
  - EPAMP PMI will apply to BCP Post 2017
  - 30 Year contract terms

- Comments & Discussion

- Proposals:
  - 2,044 MW of Contingent Capacity – Consistent with 11/20/09 proposal
  - 4,527,001 Mwh of Annual Firm Energy – Revised from 4,116,000 based on comments received
  - Extend 1,951 MW Capacity & 4,300,651 MWh Energy to existing contractors
    Capacity unchanged from 11/20/09, energy updated due to 4.5M
  - Establish a resource pool of appx. 5% - 93 MW with 226,350 MWh
  - Excess energy provisions in similar fashion to existing provisions

- Establish a PIF/PCF on May 25, 2011
Project Milestones

- Winter 2011: Propose Criteria & Call for Applications
- Summer 2012: Finalize Criteria
- Winter 2012: Propose Allocations
- Summer 2013: Final Allocations
- Summer 2014: All Contracts Finalized
What if legislation passes?

- Legislation Passes
- Conform Criteria to Legislation
- Propose Criteria & Call for Applications
- Finalize Criteria
- Propose Allocations
- Final Allocations
- Finalize Contracts
Next Steps

- Closely monitor legislative efforts
BCP Post 2017 website:
http://www.wapa.gov/dsw/pwrmkt/BCP_Remarketing/BCP_Remarketing.htm