This presentation is informational only. Western does not consider this a public meeting related to the Boulder Canyon Project remarketing effort, no official record will be originated and any questions and/or comments made today will not be considered as part of Western’s public process.
Hoover Power Allocation Act of 2011 Overview

The Act Requires the Following:

- Marketable Resource – 2,074 MW  4,527,001 MWH
- 50 Year Contract Terms
- Defined Schedules A & B Offers to Existing Contractors
- Creates a 5% Resource Pool – 103.7 MW  226,352 MWH
- Established Requirements for New Allottees
- Defined provisions for resources not put under contract by 10/1/17
Western’s Role for Hoover Remarketing

- Carry forward directives as provided in the legislation
- Conform its marketing process to the legislation
- Allocate Schedule D to New Allottees
- Develop and Execute Contracts for post-2017 Hoover power with all New and Existing Allottees
- Initiate Service October 1, 2017
## Schedule D Resource Pool

<table>
<thead>
<tr>
<th>State</th>
<th>Contingent Capacity (kW)</th>
<th>Firm energy (thousands of kWh)</th>
<th>Summer</th>
<th>Winter</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>New Entities</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Allocated by the Secretary of Energy</td>
<td>69,170</td>
<td>105,637</td>
<td>45,376</td>
<td>151,013</td>
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<tr>
<td>New Entities</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Allocated by State</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Arizona</td>
<td>11,510</td>
<td>17,580</td>
<td>7,533</td>
<td>25,113</td>
<td></td>
</tr>
<tr>
<td>California</td>
<td>11,510</td>
<td>17,580</td>
<td>7,533</td>
<td>25,113</td>
<td></td>
</tr>
<tr>
<td>Nevada</td>
<td>11,510</td>
<td>17,580</td>
<td>7,533</td>
<td>25,113</td>
<td></td>
</tr>
<tr>
<td>Totals</td>
<td>103,700</td>
<td>158,377</td>
<td>67,975</td>
<td>226,352</td>
<td></td>
</tr>
</tbody>
</table>
Western’s New Allottee Requirements

The Act Requires the Following:

- Reside in the DSW Marketing Area
- Eligibility based on Section 5 of the BCP Act & Native American Tribes
- Allocate “through” APA & CRC in the states of AZ & NV respectively
- Pay a proportionate share of MSCP funding
- Pay a proportionate share of repayable advances
- Execute the BCP Implementation Agreement No. 95-PAO-10616
Remarketing Milestone Goals

December 2011........Hoover Power Allocation Act enacted

December 2011........Withdraw 4/27/11 Decisions & Proposals

Summer 2012........Conform Criteria to Legislation

Summer 2012........Propose Procedures & Call for Applications

Spring 2013.......Finalize Criteria

Fall 2013.......Propose Allocations

Spring 2014.......Finalize Allocations

Spring 2015.......Finalize All Contracts
BCP Post 2017 website:
http://www.wapa.gov/dsw/pwrmtkt/BCP_Remarketing/BCP_Remarketing.htm

Point of Contact:

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(602) 605-2675 or Simonton@wapa.gov

If you would like to receive all the notices Western issued relative to this process, please contact Mike to get on our e-mail distribution list.