

Schedule for Rate Adjustment Process

FY 2010 Rate Adjustment

Rate Formula

Provo River Project

WAPA-149

Task	Date
Yearly Installment Meeting with the customers and to express desire to continue with current rate formula.	April 20, 2009
Follow-Up customer meeting.	May 18, 2009
Letter to Customer requesting concurrence with renewal of rate formula methodology.	September 3, 2009—return by September 18, 2009
Prepare Rate Order package.	September 18, 2009 – October 2, 2009
Send Rate Order for internal review.	October 1, 2009
Development of FERC statements for review by Rate managers (using '08 final data).	October 15, 2009
Internal Review of package is complete.	October 15, 2009
Send the FERC statements to the Rate managers for review prior to face-to-face.	October 15, 2009
Conference Call with the Rate Managers.	October 27, 2009
Send package for external review.	October 28, 2009
External review complete.	November 12, 2009
Send package to CSO for review.	November 16, 2009
CSO Review complete.	November 25, 2009
Administrative approval and sent to WLO.	
FERC Statements and Record of Decision.	December 7, 2009
Deputy Secretary approval and publish FRN.	January or February
Effective date.	April 1, 2010