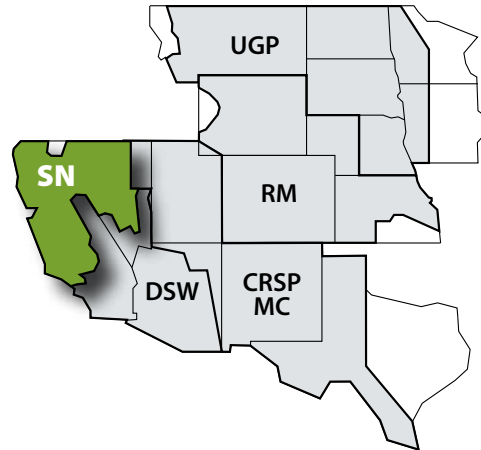


SN at a glance

Sierra Nevada is one of four regions of the Western Area Power Administration that, along with a management center, are responsible for selling hydropower generated at federal hydropower dams in their service territory to mostly not-for-profit preference power customers. SN's more than 245 employees also operate and maintain electrical infrastructure in California, in partnership with other neighboring utilities, to ensure continuous electricity is delivered to communities.

SN has two hydropower projects with accompanying transmission: Central Valley and Washoe projects. The Central Valley Project contains the northern section of the Pacific Northwest-Pacific Southwest Intertie, including WAPA's portion of the California-Oregon Transmission Project; the southern half of the project is marketed separately by WAPA's Desert Southwest region.



MARKETING PROFILE (MWh) FY 2015

Long-term energy sales	5,316,869
Central Valley	5,313,399
Washoe	3,470
Other energy sales	
Central Valley	143,791
Total	5,460,660

FINANCIAL PROFILE (\$) FY 2015

Sales of electric power	157.5 million
Central Valley	157.4 million
Washoe	77,000
Transmission and other operating revenues	83.8 million
Central Valley	83.3 million
Washoe	472,000
Gross operating revenues	241.3 million
Central Valley	240.7 million
Washoe	549,000
Total operating expenses	164.0 million
Central Valley	163.8 million
Washoe	185,000

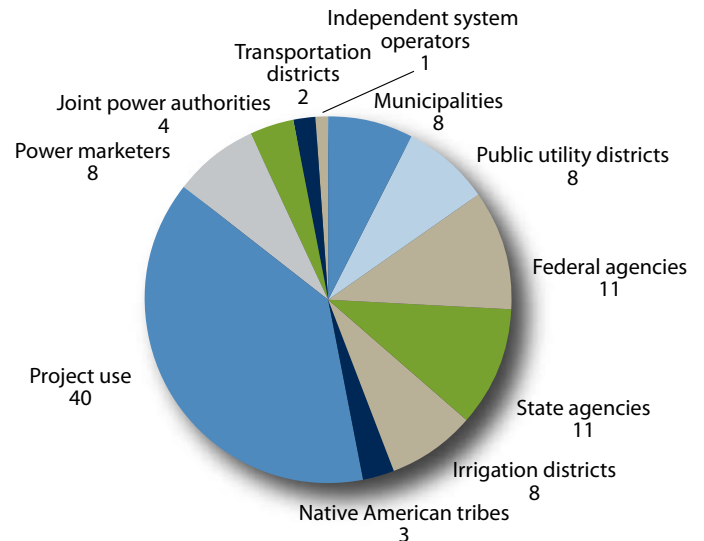
ANNUAL COMPOSITE RATE FY 2015

Central Valley (FY 2014 derived)	37.26 mils/kWh
Central Valley firm point to point	\$1.51/kW/month
Pacific AC Intertie firm point to point	\$0.76/kW/month
California-Oregon firm point to point	\$2.35/kW/month

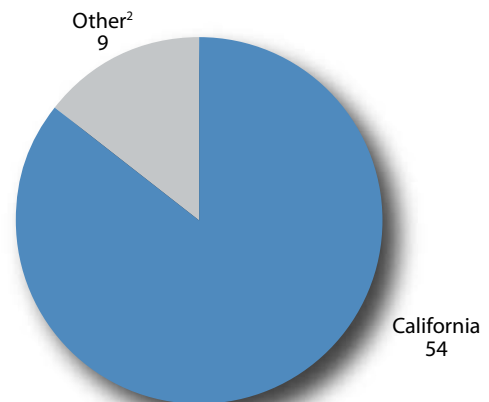
CUSTOMERS FY 2015

Power customers	104
Firm electric service	54
Other (term, seasonal, nonfirm, peaking)	10
Project use	40

POWER CUSTOMERS BY CATEGORY



POWER CUSTOMERS BY STATE¹



¹ Excludes project-use and international customers.

² States included in the "Other" category fall outside SN's marketing and service areas.

SN POWERPLANTS

	River	State	Installed capacity (MW)	Net generation (GWh)
Central Valley				
J.F. Carr	Clear Creek Tunnel	CA	154	253
Folsom	American	CA	207	222
Keswick	Sacramento	CA	105	270
New Melones	Stanislaus	CA	384	142
Nimbus	American	CA	15	32
O'Neill ¹	San Luis Creek	CA	14	11
Shasta ²	Sacramento	CA	710	1,016
Spring Creek	Spring Creek Tunnel	CA	180	249
Trinity	Trinity	CA	140	207
Lewiston	Trinity	CA	0.50	0
W.R. Gianelli ^{1,3}	San Luis Creek	CA	202	93
Washoe				
Stampede	Little Truckee	CA	4	3

¹ Pump/generating plant.

² Station service units' capacity is not included.

³ United States' share (47.67 percent) of plant capacity.



ASSETS	FY 2015
Powerplants	12
Installed capacity (MW)	2,116
Net generation (GWh)	2,498
Substations	22
Transmission line miles	956.51
Transformers	21
Communication sites	19

