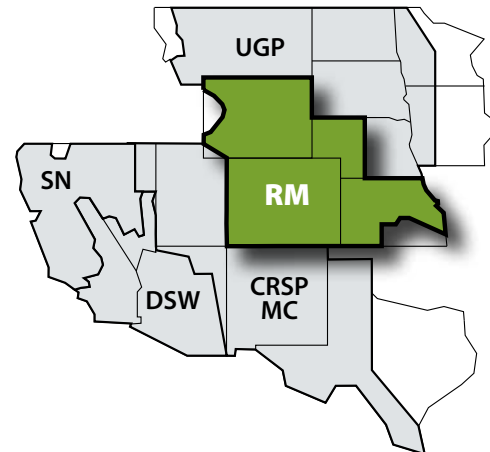


RM at a glance

Rocky Mountain is one of four regions of the Western Area Power Administration that, along with a management center, are responsible for selling hydropower generated at federal hydropower dams in their service territory to mostly not-for-profit preference power customers. RM's almost 350 employees also operate and maintain electrical infrastructure in Colorado, Nebraska and Wyoming, in partnership with other neighboring utilities, to ensure continuous electricity is delivered to communities. RM also provides operational, business and billing services for Colorado River Storage Project Management Center and Desert Southwest transmission.

RM has one hydropower project and accompanying transmission, called Loveland Area Projects, which combines the five distinct projects into one for marketing and operation purposes. The Financial Profile includes only the Fryingspan-Arkansas Project. Pick-Sloan Missouri River Basin Program—Western Division, which includes the other four projects, is available on the Upper Great Plains fact sheet.



MARKETING PROFILE (MWh) FY 2015

Long-term energy sales	2,050,067
Other energy sales	379,521
Total	2,429,588

FINANCIAL PROFILE (\$ in millions) FY 2015

Sales of electric power	15.5
Transmission and other operating revenues	4.9
Gross operating revenues	20.4
Total operating expenses	5.6

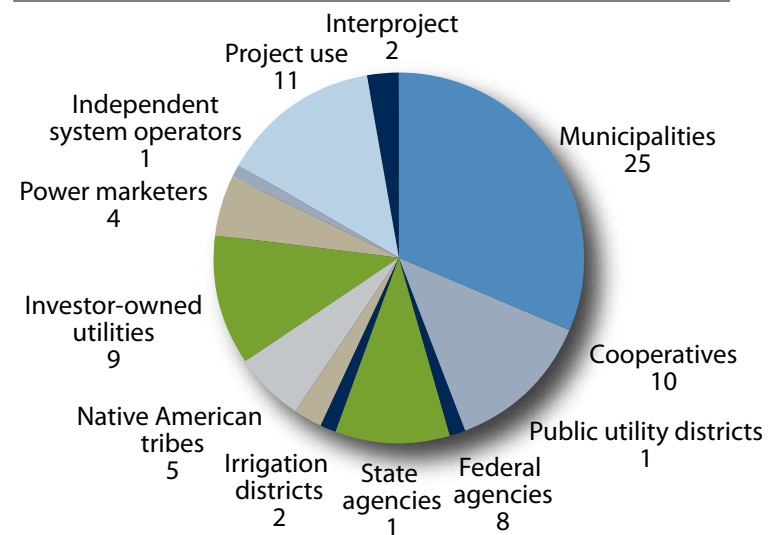
ANNUAL COMPOSITE RATE FY 2015

Loveland Area Projects	41.42 mills/kWh
Firm point to point	\$45.48/kW/year

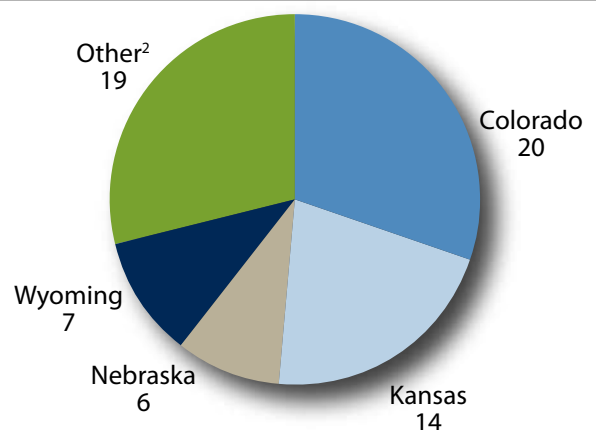
CUSTOMERS FY 2015

Power customers	79
Firm electric service	46
Other (term, seasonal, nonfirm, interproject, peaking)	22
Project use	11

POWER CUSTOMERS BY CATEGORY



POWER CUSTOMERS BY STATE¹



¹ Excludes project-use, interproject and international customers.

² States included in the "Other" category fall outside RM's marketing and service areas.

RM POWERPLANTS

	River	State	Installed capacity (MW)	Net generation (GWh)
Big Thompson	Trans-Mtn. Div.	CO	5	4
Estes	Trans-Mtn. Div.	CO	45	50
Flatiron ^{1,2}	Trans-Mtn. Div.	CO	95	151
Green Mountain	Blue	CO	26	77
Marys Lake	Trans-Mtn. Div.	CO	8	16
Mount Elbert ¹	Arkansas	CO	200	291
Pole Hill	Trans-Mtn. Div.	CO	38	110
Yellowtail ^{3,4}	Big Horn	MT	125	396
Alcova	North Platte	WY	41	78
Boysen	Big Horn	WY	15	64
Buffalo Bill	Shoshone	WY	18	67
Fremont Canyon	North Platte	WY	67	179
Glendo	North Platte	WY	38	70
Guernsey	North Platte	WY	6	18
Heart Mountain	Shoshone	WY	5	18
Kortes	North Platte	WY	36	107
Pilot Butte ⁵	Wind	WY	2	0
Seminole	North Platte	WY	52	118
Shoshone	Shoshone	WY	3	19
Spirit Mountain	Shoshone	WY	5	19

¹ Pump/generating plant.

² Only Unit 3 has pump/generation capability.

³ RM and Upper Great Plains each market half of the plant's capability and energy.

⁴ Normal sustained maximum capacity of each unit is 62.5 MW, but units may be evaluated for higher output on a case-by-case basis.

⁵ Plant mothballed due to repair cost but not decommissioned.



ASSETS	FY 2015
Powerplants	20
Installed capacity (MW)	830
Net generation (GWh)	1,852
Substations	80
Transmission line miles	3,431.50
Transformers	73
Communication sites	116

TRANSMISSION LINE MILES BY STATE

Total miles
3,431.50

WYOMING

2,003.38

NEBRASKA

540.71

COLORADO

887.41



Western Area
Power Administration