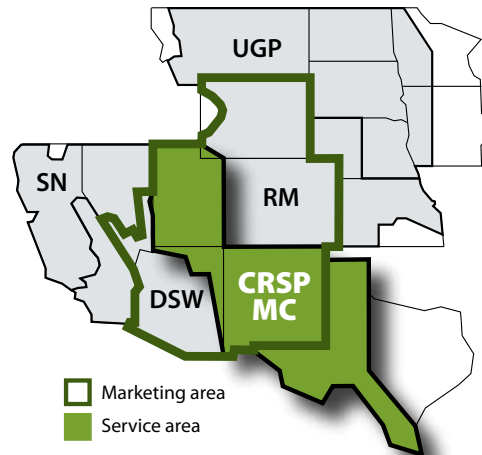


# CRSP MC at a glance

The Colorado River Storage Project Management Center, along with the four regions of the Western Area Power Administration, is responsible for selling hydropower generated at federal hydropower dams in its service territory to mostly not-for-profit preference power customers. CRSP MC's almost 50 employees work around the clock to provide reliable energy to Wyoming, Colorado, Arizona, New Mexico, Nevada, Texas and Utah.

CRSP MC has three hydropower projects: Salt Lake City Area/Integrated Projects, Falcon-Amistad Project and Provo River Project.



## MARKETING PROFILE (MWh) FY 2015

<b>Long-term energy sales</b>	<b>5,214,614</b>
Salt Lake City Area/Integrated Projects	5,128,899
Falcon-Amistad	51,955
Provo River	33,760
<b>Pass-through sales</b>	
Salt Lake City Area/Integrated Projects	483,557
<b>Other energy sales</b>	
Salt Lake City Area/Integrated Projects	819,043
<b>Total</b>	<b>6,517,214</b>

## FINANCIAL PROFILE (\$) FY 2015

<b>Sales of electric power</b>	<b>196.5 million</b>
Salt Lake City Area/Integrated Projects	189.6 million
Falcon-Amistad	6.7 million
Provo River	231,000
<b>Transmission and other operating revenues</b>	
Salt Lake City Area/Integrated Projects	26.6 million
<b>Gross operating revenues</b>	<b>223.1 million</b>
Salt Lake City Area/Integrated Projects	216.2 million
Falcon-Amistad	6.7 million
Provo River	231,000
<b>Total operating expenses</b>	<b>112.2 million</b>
Salt Lake City Area/Integrated Projects	111.9 million
Falcon-Amistad	335,000
Provo River	8,000

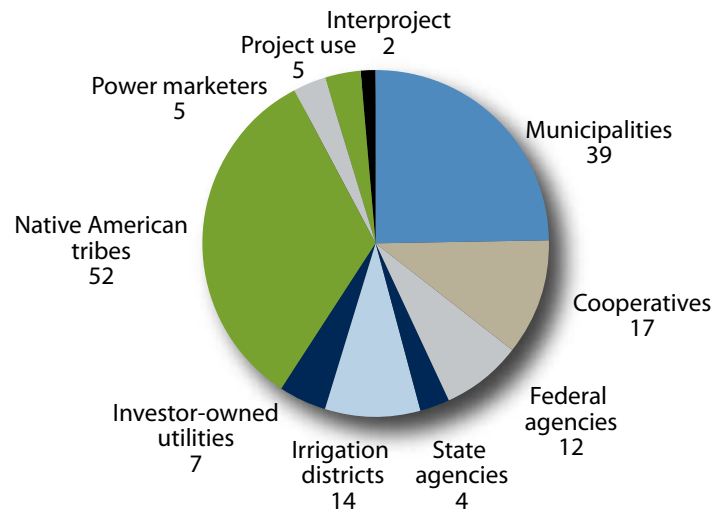
## ANNUAL COMPOSITE RATE FY 2015

Salt Lake City Area/Integrated Projects	29.62 mills/kWh
Firm point to point	\$13.32/kWh/year
Falcon-Amistad	N/A
Provo River	N/A

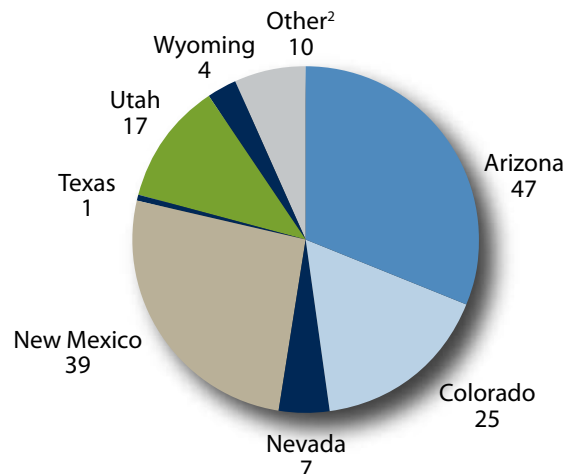
## CUSTOMERS FY 2015

<b>Power customers</b>	<b>157</b>
Firm electric service	132
Other (term, seasonal, nonfirm, interproject and peaking)	20
Project use	5

## POWER CUSTOMERS BY CATEGORY



## POWER CUSTOMERS BY STATE<sup>1</sup>



<sup>1</sup> Excludes project-use, interproject and international customers.

<sup>2</sup> States included in the "Other" category fall outside CRSP MC's marketing and service areas.

## CRSP MC POWERPLANTS

	River	State	Installed capacity (MW)	Net generation (GWh)
<b>Salt Lake City Area/Integrated Projects</b>				
Glen Canyon	Colorado	AZ	1,320	3,864
Blue Mesa	Gunnison	CO	86	243
Crystal	Gunnison	CO	32	156
Lower Molina	Pipeline	CO	5	14
McPhee	Dolores	CO	1	5
Morrow Point	Gunnison	CO	162	322
Towaoc	Canal	CO	11	16
Upper Molina	Pipeline	CO	9	25
Elephant Butte	Rio Grande	NM	28	38
Flaming Gorge	Green	UT	152	504
Fontenelle	Green	WY	10	76
<b>Falcon-Amistad</b>				
Amistad <sup>1,2</sup>	Rio Grande	TX	66	48
Falcon <sup>1,2</sup>	Rio Grande	TX	32	4
<b>Provo River</b>				
Deer Creek	Provo	UT	5	22

<sup>1</sup> United States' share (50 percent) of plant capacity.

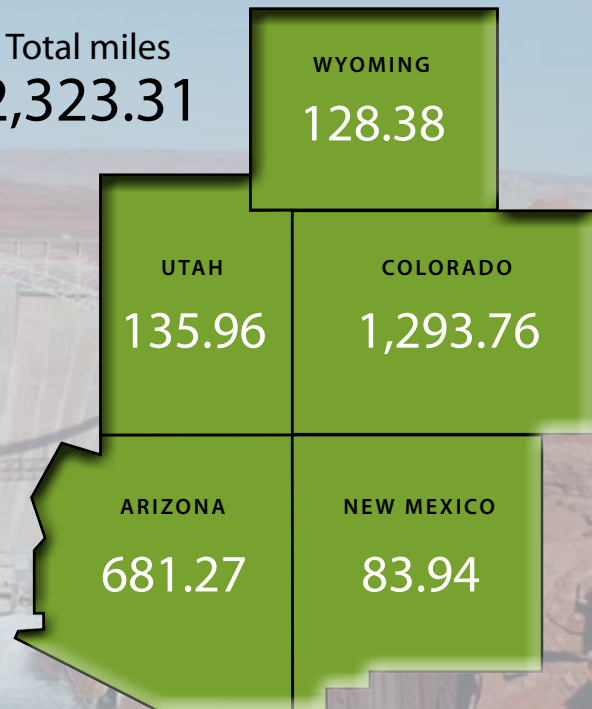
<sup>2</sup> Actual operating capability is based on average hourly generation for the month.



ASSETS	FY 2015
Powerplants	14
Installed capability (MW)	1,919
Net generation (GWh)	5,337
Substations	36
Transmission line miles	2,323.31
Transformers	35
Communication sites	68

## TRANSMISSION LINE MILES BY STATE<sup>1</sup>

Total miles  
2,323.31



<sup>1</sup> Miles of line listed only represent transmission within the CRSP MC's marketing and service areas.