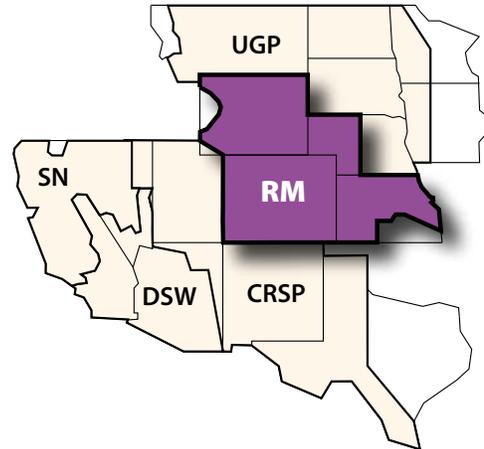


RM at a glance

Rocky Mountain is one of four regions of the Western Area Power Administration that, along with a management center, are responsible for selling hydropower generated at federal hydropower dams in their service territory to mostly not-for-profit preference power customers. RM's more than 450 employees also operate and maintain electrical infrastructure in Colorado, Nebraska and Wyoming, in partnership with other neighboring utilities, to ensure continuous electricity is delivered to communities. RM also provides operational, business and billing services for Colorado River Storage Project Management Center and Desert Southwest transmission.

RM has one hydropower project and accompanying transmission, called Loveland Area Projects, which combines the five distinct projects into one for marketing and operation purposes. The Financial Profile includes only the Frylingpan-Arkansas Project. Pick-Sloan Missouri River Basin Program—Western Division, which includes the other four projects, is available on the Upper Great Plains fact sheet.



MARKETING PROFILE (MWh) FY 2014

Long-term energy sales	2,091,512
Other energy sales	584,866
Total	2,676,378

FINANCIAL PROFILE (\$ in millions) FY 2014

Sales of electric power	15.7
Transmission and other operating revenues	4.3
Gross operating revenues	20.0
Total operating expenses	6.0

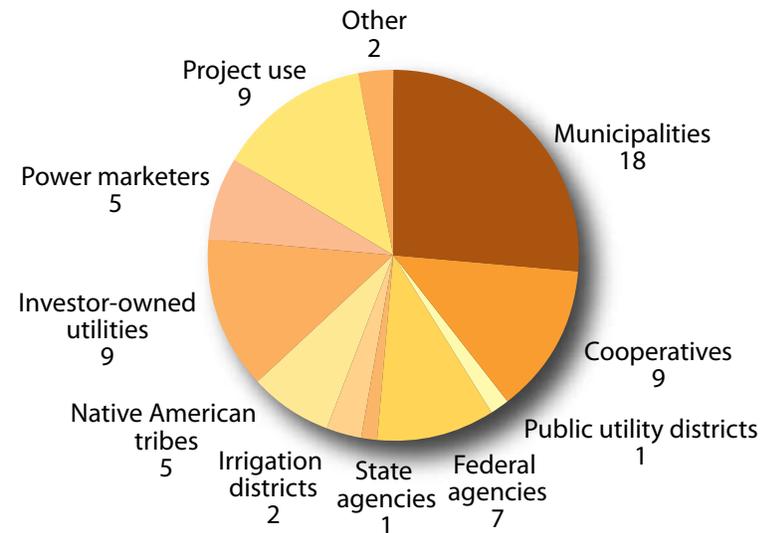
ANNUAL COMPOSITE RATE FY 2014

Loveland Area Projects	41.42 mills/kWh
Firm point to point	\$48.00/kW/year

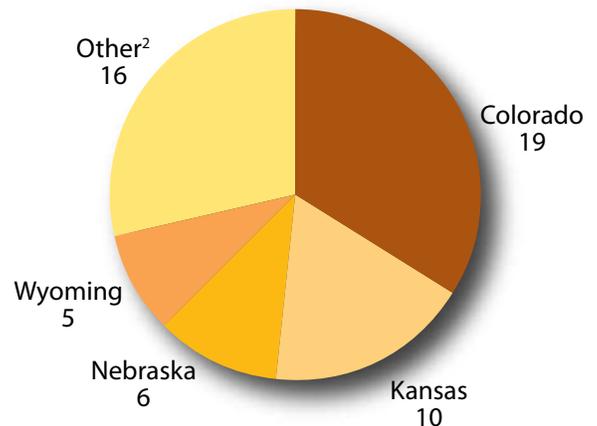
CUSTOMERS FY 2014

Power customers	68
Firm electric service	40
Other (term, seasonal, nonfirm, interproject, peaking)	19
Project use	9

POWER CUSTOMERS BY CATEGORY



POWER CUSTOMERS BY STATE¹



¹ Excludes project-use, interproject and international customers.

² States included in the "Other" category fall outside of RM's marketing and service areas.

RM POWERPLANTS

	River	State	Installed capability (MW)	Net generation (GWh)
Big Thompson	Trans-Mtn. Div.	CO	5	2
Estes	Trans-Mtn. Div.	CO	45	92
Flatiron ^{1,2}	Trans-Mtn. Div.	CO	95	241
Green Mountain	Blue	CO	26	94
Marys Lake	Trans-Mtn. Div.	CO	8	35
Mount Elbert ¹	Arkansas	CO	200	230
Pole Hill	Trans-Mtn. Div.	CO	38	189
Yellowtail ^{3,4}	Big Horn	MT	125	508
Alcova	North Platte	WY	41	75
Boysen	Big Horn	WY	15	58
Buffalo Bill	Shoshone	WY	18	94
Fremont Canyon	North Platte	WY	67	139
Glendo	North Platte	WY	38	82
Guernsey	North Platte	WY	6	16
Heart Mountain	Shoshone	WY	5	17
Kortes	North Platte	WY	36	131
Pilot Butte ⁵	Wind	WY	2	0
Seminole	North Platte	WY	52	122
Shoshone	Shoshone	WY	3	20
Spirit Mountain	Shoshone	WY	5	15

¹Total net generation of pump/generating plant without pumping energy subtracted.

²Only Unit 3 has pump/generation capability.

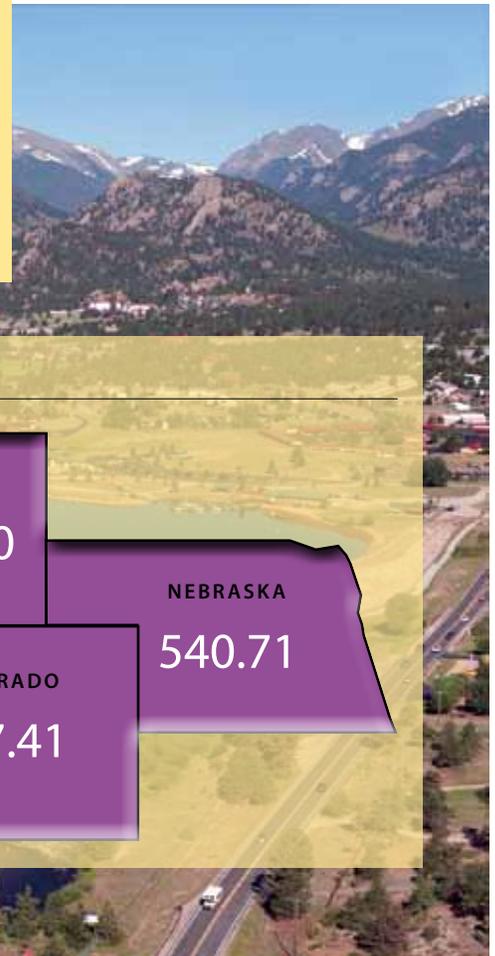
³RM and Upper Great Plains each market half of the plant's capability and energy.

⁴Normal sustained maximum capacity of each unit is 62.5 MW but units may be evaluated for higher output on a case-by-case basis.

⁵Plant mothballed due to repair cost but not decommissioned.



ASSETS	FY 2013
Powerplants	20
Installed capacity (MW)	830
Net generation (GWh)	2,160
Substations	79
Transmission line miles	3,385.22
Transformers	73
Communication sites	112



TRANSMISSION LINE MILES BY STATE

Total miles
3,385.22

WYOMING

1,957.10

NEBRASKA

540.71

COLORADO

887.41