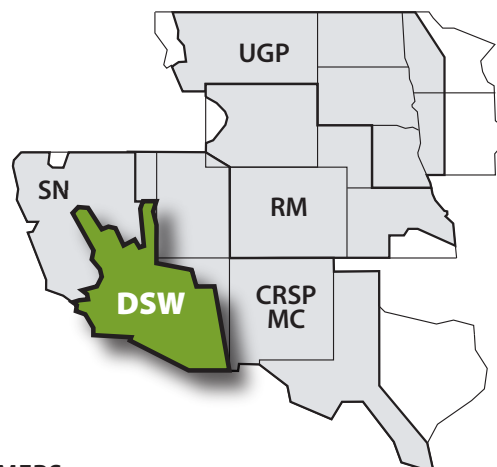


DSW At a Glance – FY 2016

Desert Southwest is one of four regions of the Western Area Power Administration that, along with a management center, are responsible for selling hydropower generated at federal hydropower dams in their service territory to mostly not-for-profit preference power customers. DSW's almost 200 employees also operate and maintain electrical infrastructure in Arizona, Nevada and California, in partnership with other neighboring utilities, to ensure continuous electricity is delivered to communities.

DSW has one project with only transmission facilities, Pacific Northwest-Pacific Southwest Intertie; one coal-fired project, Central Arizona Project; and two hydroelectric power projects, Boulder Canyon and Parker-Davis projects. The coal-fired and hydropower projects also have accompanying transmission facilities.



MARKETING PROFILE (MWh)

Long-term energy sales	4,846,358
Boulder Canyon	3,423,484
Parker-Davis	1,422,874
Other energy sales	
Central Arizona	1,004,718
Total	5,851,076

FINANCIAL PROFILE (\$ in millions)

Sales of electric power	147.6
Boulder Canyon	63.7
Parker-Davis	14.5
Central Arizona	69.4
Transmission and other operating revenues	113.7
Boulder Canyon	22.6
Parker-Davis	47.6
Central Arizona	4.4
Pacific NW-SW Intertie	39.1
Gross operating revenues	261.3
Boulder Canyon	86.3
Parker-Davis	62.1
Central Arizona	73.8
Intertie	39.1
Total operating expenses	166.6
Boulder Canyon	69.4
Parker-Davis	64.8
Central Arizona	11.7
Intertie	20.7

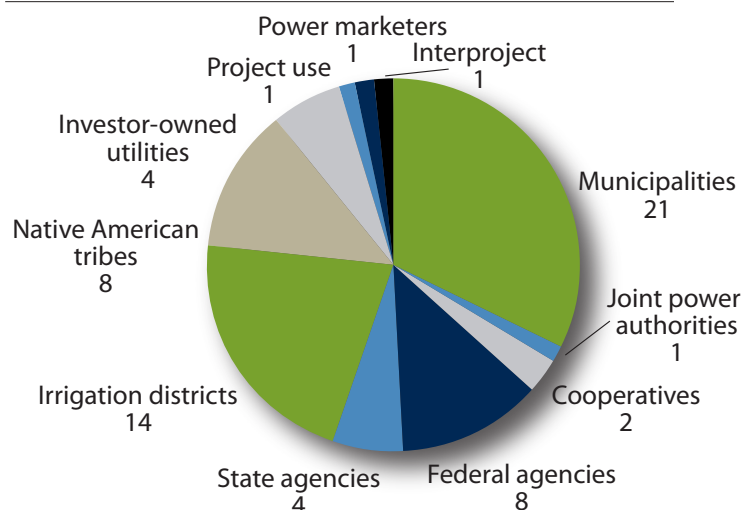
ANNUAL COMPOSITE RATE

Boulder Canyon	18.33 mills/kWh
Parker-Davis	10.19 mills/kWh
Firm point to point	\$16.08/kW/year
Intertie firm point to point	\$19.32/kW/year
Central Arizona firm point to point	\$14.88/kW/year

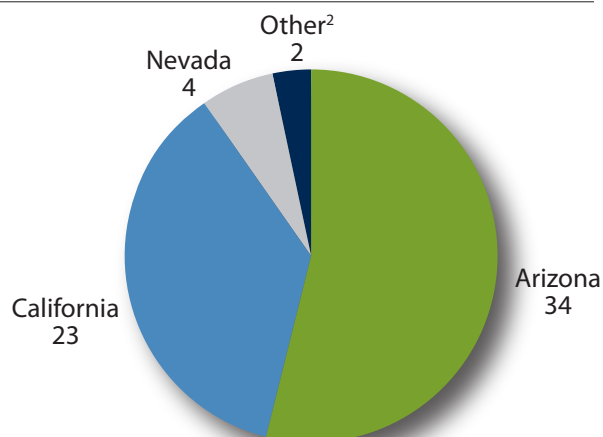
CUSTOMERS

Power customers	65
Firm electric service	48
Term, seasonal, nonfirm and peaking (other)	15
Project use	1
Interproject	1

POWER CUSTOMERS BY CATEGORY



POWER CUSTOMERS BY STATE¹



¹ Excludes project-use and interproject customers.

² States included in the "Other" category fall outside DSW's marketing and service areas.

DSW POWERPLANTS

	River	State	Installed capacity (MW)	Net generation (GWh)
Boulder Canyon				
Hoover Dam ¹	Colorado	AZ, NV	2,074	3,582
Parker Davis				
Davis	Colorado	AZ	255	1,126
Parker	Colorado	CA	60	223
Central Arizona				
Navajo coal plant	N/A	AZ	574	4,423 ²

¹ Excludes 4.8 MW reserved for plant use but included in number of units.

² U.S. share of plant capacity is 24.3 percent of 2,250 MW plant.



ASSETS

Powerplants	4
Installed capability (MW)	2,963
Net generation (GWh)	9,354
Substations	75
Transmission line miles	2,570.06
Transformers	42
Communication sites	86

