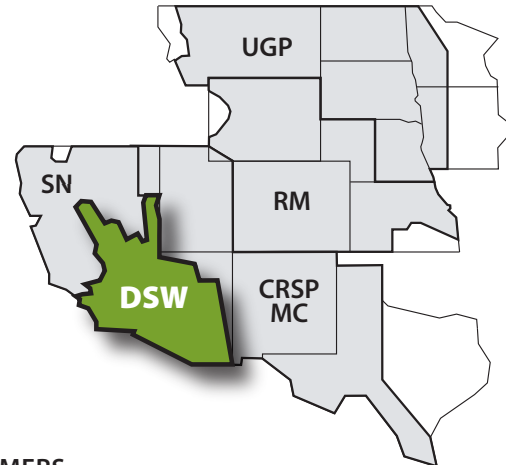


DSW at a Glance – FY 2020

Desert Southwest is one of four regions of the Western Area Power Administration that, along with a management center, are responsible for selling hydropower generated at federal hydropower dams in their service territory to mostly not-for-profit preference power customers. DSW's employees also operate and maintain electrical infrastructure in Arizona, Nevada and California, in partnership with other neighboring utilities, to ensure continuous electricity is delivered to communities.

DSW has one project with only transmission facilities, Pacific Northwest-Pacific Southwest Intertie; one coal-fired project, Central Arizona Project, which ceased generating Nov. 19, 2019; and two hydroelectric power projects, Boulder Canyon and Parker-Davis projects. The hydropower projects also have accompanying transmission facilities.



MARKETING PROFILE (MWh)

Long-term energy sales	4,707,547
Boulder Canyon	3,285,540
Parker-Davis	1,422,007
Total	4,707,547

FINANCIAL PROFILE (\$ in millions)

Sales of electric power	84.7
Boulder Canyon	66.5
Central Arizona	0.4
Parker-Davis	17.8
Transmission and other operating revenues	120.3
Boulder Canyon	(2.4)
Central Arizona	16.0
Pacific NW-SW Intertie	43.5
Parker-Davis	63.2
Gross operating revenues	205.0
Boulder Canyon	64.2
Central Arizona	16.4
Pacific NW-SW Intertie	43.5
Parker-Davis	80.9
Total operating expenses	180.3
Boulder Canyon	68.2
Central Arizona	7.1
Pacific NW-SW Intertie	24.3
Parker-Davis	80.7

ANNUAL COMPOSITE RATE

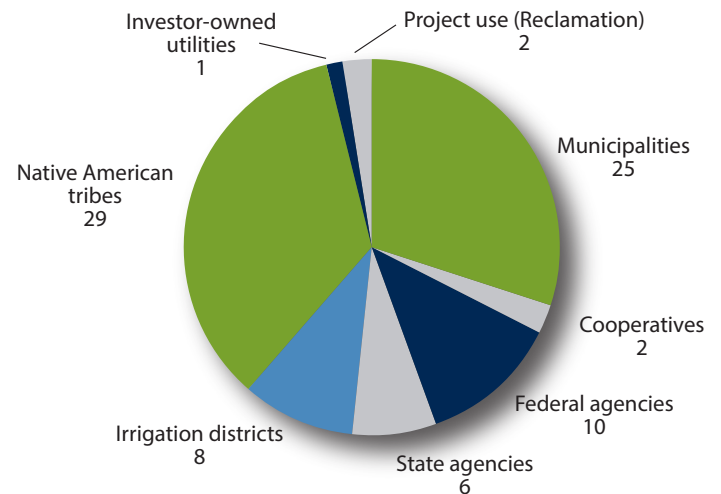
Boulder Canyon	18.08 mills/kWh
Parker-Davis	12.97 mills/kWh
Firm point to point	\$1.65/kW-month
Pacific NW-SW Intertie firm point to point	\$1.61/kW-month
Central Arizona firm point to point	\$21.00/kW-year

CUSTOMERS

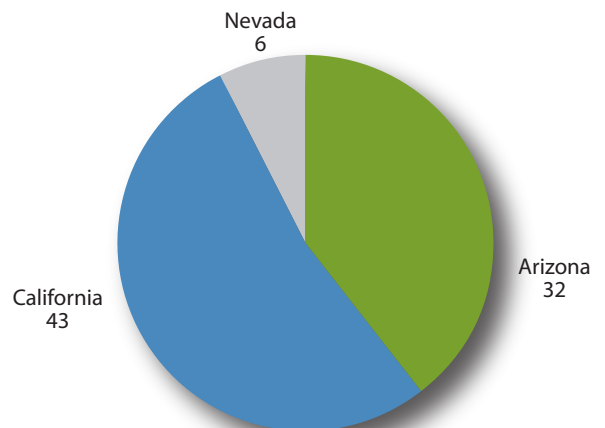
Power customers¹	73
Firm electric service	80
Other (term, seasonal, nonfirm, peaking)	1
Project use	2

¹ Total removes duplicate customers listed in more than one category and project.

POWER CUSTOMERS BY CATEGORY



POWER CUSTOMERS BY STATE¹



¹ Excluding project-use and interproject customers.

Disclaimer: Information presented here may have been rounded, estimated or simplified for the sake of clarity. For current data or for topics not covered on this fact sheet, contact your regional WAPA office.

DSW POWERPLANTS

	River	State	Installed capacity (MW)	Net generation (GWh)
Boulder Canyon				
Hoover Dam ¹	Colorado	AZ, NV	2,074	3,243
Central Arizona				
Navajo ²	N/A	AZ	574	240
Parker-Davis				
Davis	Colorado	AZ	255	1,011
Parker	Colorado	CA	60	207

¹ Excluding 4.8 MW reserved for plant use.

² Coal-fired plant; ceased generating Nov. 19, 2019.



ASSETS

Powerplants	4
Installed capability (MW)	2,963
Net generation (GWh)	4,701
Substations	67
Transmission line miles	2,352.77
Transformers	39
Communication sites	80

