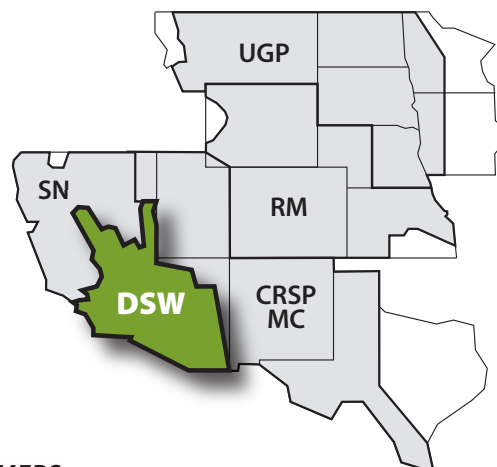


DSW at a Glance – FY 2019

Desert Southwest is one of four regions of the Western Area Power Administration that, along with a management center, are responsible for selling hydropower generated at federal hydropower dams in their service territory to mostly not-for-profit preference power customers. DSW's employees also operate and maintain electrical infrastructure in Arizona, Nevada and California, in partnership with other neighboring utilities, to ensure continuous electricity is delivered to communities.

DSW has one project with only transmission facilities, Pacific Northwest-Pacific Southwest Intertie; one coal-fired project, Central Arizona Project; and two hydroelectric power projects, Boulder Canyon and Parker-Davis projects. The hydropower projects also have accompanying transmission facilities.



MARKETING PROFILE (MWh)

Long-term energy sales	4,944,207
Boulder Canyon	3,522,045
Parker-Davis	1,422,162
Other energy sales	
Central Arizona	997,545
Total	5,941,752

FINANCIAL PROFILE (\$ in millions)

Sales of electric power	149.7
Boulder Canyon	69.7
Central Arizona	62.5
Parker-Davis	17.5
Transmission and other operating revenues	133.0
Boulder Canyon	16.9
Central Arizona	26.1
Pacific NW-SW Intertie	41.6
Parker-Davis	48.4
Gross operating revenues	282.7
Boulder Canyon	86.6
Central Arizona	88.6
Pacific NW-SW Intertie	41.6
Parker-Davis	65.9
Total operating expenses	186.5
Boulder Canyon	92.2
Central Arizona	9.8
Pacific NW-SW Intertie	23.8
Parker-Davis	60.7

ANNUAL COMPOSITE RATE

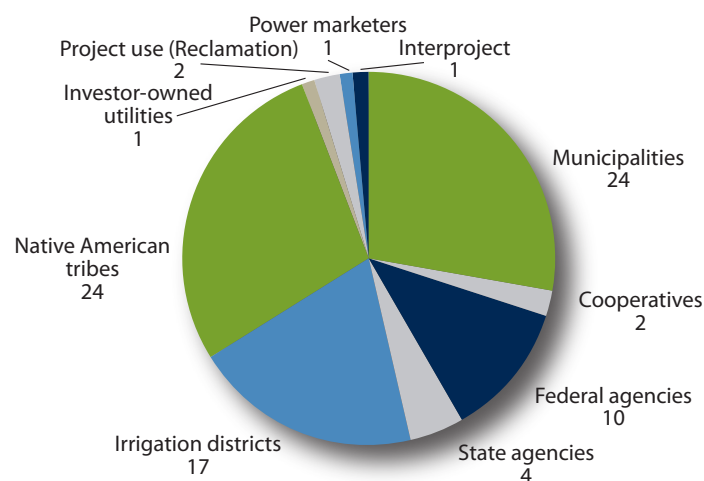
Boulder Canyon	18.92 mills/kWh
Parker-Davis	12.50 mills/kWh
Firm point to point	\$1.56/kWh-month
Pacific NW-SW Intertie firm point to point	\$1.61/kWh-month
Central Arizona firm point to point	\$21.00/kWh-year

CUSTOMERS

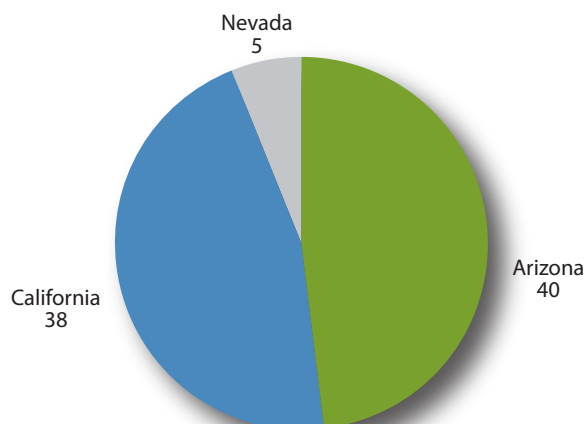
Power customers¹	85
Firm electric service	80
Other (term, seasonal, nonfirm, peaking)	14
Project use	2
Interproject	1

¹ Total removes duplicate customers listed in more than one category and project.

POWER CUSTOMERS BY CATEGORY



POWER CUSTOMERS BY STATE¹



Disclaimer: Information presented here may have been rounded, estimated or simplified for the sake of clarity. For current data or for topics not covered on this fact sheet, contact your regional WAPA office.

¹ Excluding project-use and interproject customers.

DSW POWERPLANTS

	River	State	Installed capacity (MW)	Net generation (GWh)
Boulder Canyon				
Hoover Dam ¹	Colorado	AZ, NV	2,074	3,480
Central Arizona				
Navajo ²	N/A	AZ	574	3,399
Parker-Davis				
Davis	Colorado	AZ	255	1,077
Parker	Colorado	CA	60	216

¹ Excluding 4.8 MW reserved for plant use.

² Coal-fired plant; ceased generating Nov. 19, 2019.



ASSETS

Powerplants	4
Installed capability (MW)	2,963
Net generation (GWh)	8,172
Substations	67
Transmission line miles	2,303.15
Transformers	38
Communication sites	80

