

CRSP MC At a Glance – FY 2016

The Colorado River Storage Project Management Center, along with the four regions of the Western Area Power Administration, is responsible for selling hydropower generated at federal hydropower dams in its service territory to mostly not-for-profit preference power customers. CRSP MC's almost 50 employees work around the clock to provide reliable energy to Wyoming, Colorado, Arizona, New Mexico, Nevada, Texas and Utah.

CRSP MC has three hydropower projects: Salt Lake City Area/Integrated Projects, Falcon-Amistad Project and Provo River Project.



MARKETING PROFILE (MWh)

Long-term energy sales	5,245,840
Salt Lake City Area/Integrated Projects	5,128,899
Falcon-Amistad	99,359
Provo River	17,492
Pass-through sales	
Salt Lake City Area/Integrated Projects	660,471
Other energy sales	
Salt Lake City Area/Integrated Projects	536,213
Total	6,442,524

FINANCIAL PROFILE (\$ in millions)

Sales of electric power	167.3
Salt Lake City Area/Integrated Projects	160.6
Falcon-Amistad	6.4
Provo River	0.3
Transmission and other operating revenues	
Salt Lake City Area/Integrated Projects	27.7
Gross operating revenues	195.0
Salt Lake City Area/Integrated Projects	188.3
Falcon-Amistad	6.4
Provo River	0.3
Total operating expenses	138.5
Salt Lake City Area/Integrated Projects	134.5
Falcon-Amistad	3.8
Provo River	0.2

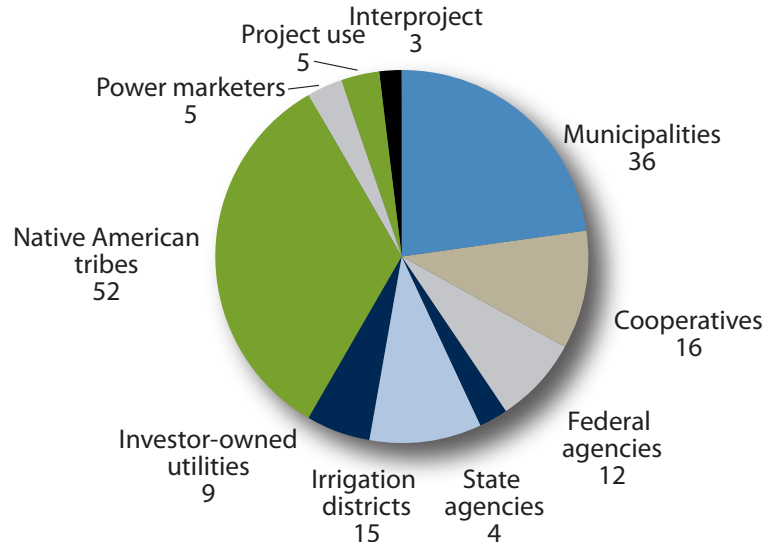
ANNUAL COMPOSITE RATE

Salt Lake City Area/Integrated Projects	29.42 mills/kWh
Firm point to point	\$15.36/kW/year
Falcon-Amistad	N/A
Provo River	N/A

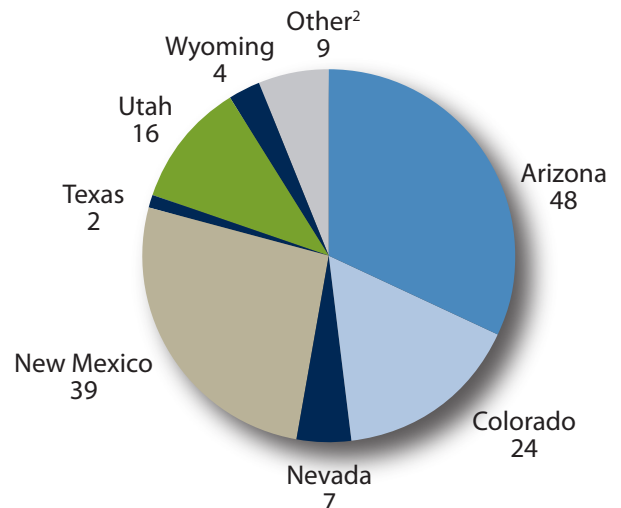
CUSTOMERS

Power customers	157
Firm electric service	132
Other (term, seasonal, nonfirm and peaking)	17
Project use	5
Interproject	3

POWER CUSTOMERS BY CATEGORY



POWER CUSTOMERS BY STATE¹



¹ Excludes project-use and interproject customers.

² States included in the "Other" category fall outside CRSP MC's marketing and service areas.

CRSP MC POWERPLANTS

	River	State	Installed capacity (MW)	Net generation (GWh)
Salt Lake City Area/Integrated Projects				
Glen Canyon	Colorado	AZ	1,320	3,972
Blue Mesa	Gunnison	CO	86	264
Crystal	Gunnison	CO	32	153
Lower Molina	Pipeline	CO	5	14
McPhee	Dolores	CO	1	5
Morrow Point	Gunnison	CO	162	334
Towaoc	Canal	CO	11	19
Upper Molina	Pipeline	CO	9	26
Elephant Butte	Rio Grande	NM	28	43
Flaming Gorge	Green	UT	152	545
Fontenelle	Green	WY	10	56
Falcon-Amistad				
Amistad ^{1,2}	Rio Grande	TX	66	47
Falcon ^{1,2}	Rio Grande	TX	32	52
Provo River				
Deer Creek	Provo	UT	5	21

¹ United States' share (50 percent) of plant capacity.

² Actual operating capability is based on average hourly generation for the month.

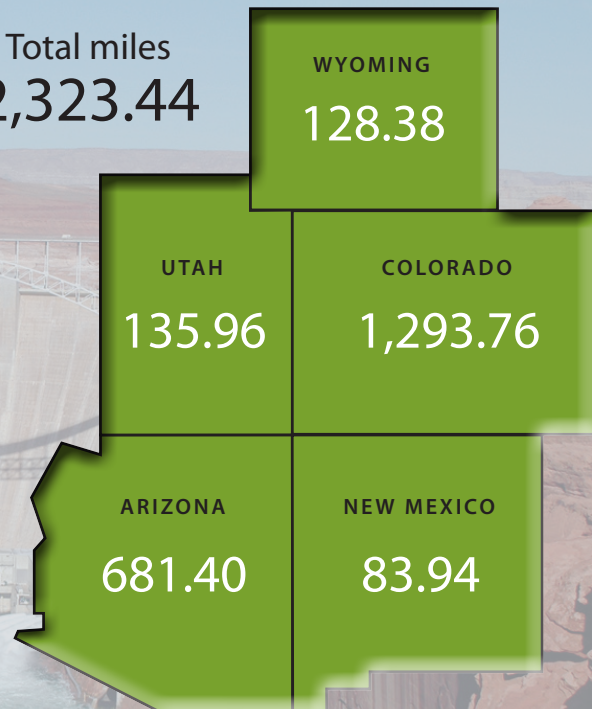


ASSETS

Powerplants	14
Installed capability (MW)	1,919
Net generation (GWh)	5,551
Substations	36
Transmission line miles	2,323.44
Transformers	38
Communication sites	68

TRANSMISSION LINE MILES BY STATE¹

Total miles
2,323.44



¹ Miles of line listed only represent transmission within the CRSP MC's marketing and service areas.