

CRSP MC at a Glance – FY 2019

The Colorado River Storage Project Management Center, along with the four regions of the Western Area Power Administration, is responsible for selling hydropower generated at federal hydropower dams in its service territory to mostly not-for-profit preference power customers. CRSP MC's employees work around the clock to provide reliable energy to Wyoming, Colorado, Arizona, New Mexico, Nevada, Texas and Utah.

CRSP MC has four hydropower projects: Salt Lake City Area/Integrated Projects, Falcon-Amistad Project, Olmsted Project and Provo River Project.



MARKETING PROFILE (MWh)

Long-term energy sales	6,309,034
Salt Lake City Area/Integrated Projects	6,100,226
Falcon-Amistad	159,486
Olmsted	30,912
Provo River	18,410
Other energy sales	
Salt Lake City Area/Integrated Projects	646,442
Total	6,955,476

FINANCIAL PROFILE (\$ in millions)

Sales of electric power	201.1
Salt Lake City Area/Integrated Projects	197.2
Falcon-Amistad	3.4
Olmsted	0.2
Provo River	0.3
Transmission and other operating revenues	71.1
Salt Lake City Area/Integrated Projects	67.8
Olmsted	3.3
Gross operating revenues	272.3
Salt Lake City Area/Integrated Projects	265.0
Falcon-Amistad	3.4
Olmsted	3.6
Provo River	0.3
Total operating expenses	214.7
Salt Lake City Area/Integrated Projects	209.8
Falcon-Amistad	4.2
Olmsted	0.2
Provo River	0.5

ANNUAL COMPOSITE RATE

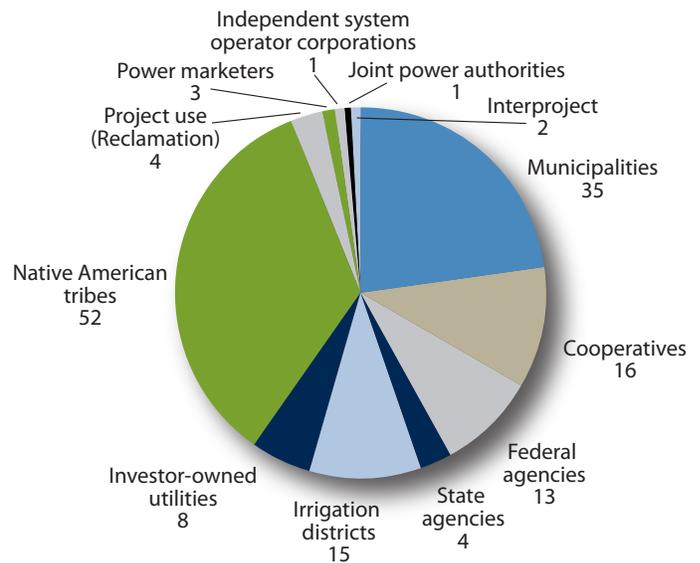
Salt Lake City Area/Integrated Projects	29.42 mills/kWh
Firm point to point	\$1.63/kW-month

CUSTOMERS

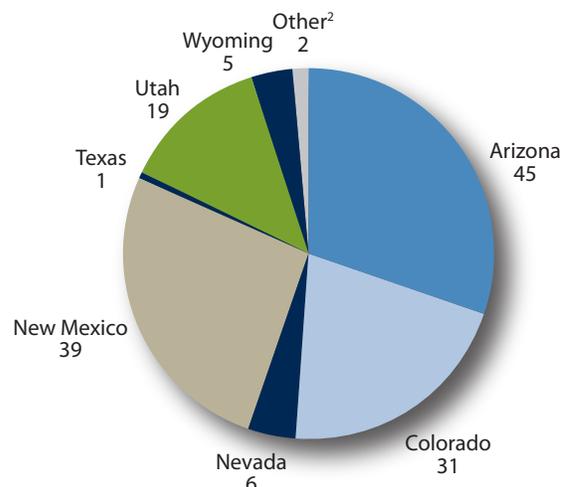
Power customers¹	154
Firm electric service	135
Other (term, seasonal, nonfirm and peaking)	18
Project use	4
Interproject	2

¹ Total removes duplicate customers listed in more than one category and project.

POWER CUSTOMERS BY CATEGORY



POWER CUSTOMERS BY STATE¹



¹ Excluding project-use and interproject customers.

² States falling outside CRSP MC's marketing and service areas.

Disclaimer: Information presented here may have been rounded, estimated or simplified for the sake of clarity. For current data or for topics not covered on this fact sheet, contact your regional WAPA office.

CRSP MC POWERPLANTS

	River	State	Installed capacity (MW)	Net generation (GWh)
Salt Lake City Area/Integrated Projects				
Blue Mesa	Gunnison	CO	86	166
Crystal	Gunnison	CO	32	134
Elephant Butte	Rio Grande	NM	28	48
Flaming Gorge	Green	UT	152	504
Fontanelle	Green	WY	10	57
Glen Canyon	Colorado	AZ	1,320	3,824
Lower Molina	Pipeline	CO	6	17
McPhee	Dolores	CO	1	4
Morrow Point	Gunnison	CO	165	297
Towaoc	Canal	CO	11	17
Upper Molina	Pipeline	CO	10	28
Falcon-Amistad				
Amistad ¹	Rio Grande	TX	66	99
Falcon ¹	Rio Grande	TX	32	60
Olmsted				
Olmsted	Provo	UT	12	31
Provo River				
Deer Creek	Provo	UT	5	22

¹ Actual operating capability is based on average hourly generation for the month. The United States' share of plant capacity is 50%.

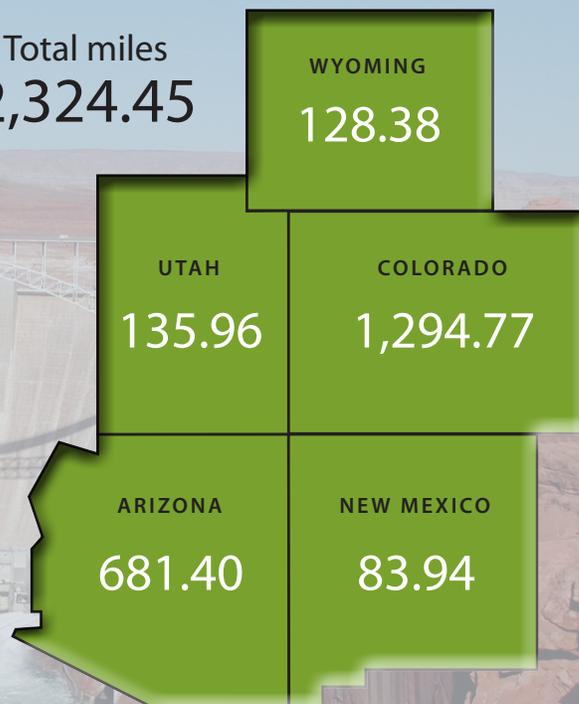


ASSETS

Powerplants	15
Installed capability (MW)	1,936
Net generation (GWh)	5,308
Substations	36
Transmission line miles	2,324.45
Transformers	41
Communication sites	67

TRANSMISSION LINE MILES BY STATE

Total miles
2,324.45



**Western Area
Power Administration**