

CRSP MC at a Glance – FY 2020

The Colorado River Storage Project Management Center, along with the four regions of the Western Area Power Administration, is responsible for selling hydropower generated at federal hydropower dams in its service territory to mostly not-for-profit preference power customers. CRSP MC's employees work around the clock to provide reliable energy to Wyoming, Colorado, Arizona, New Mexico, Nevada, Texas and Utah.

CRSP MC has four hydropower projects: Salt Lake City Area/Integrated Projects, Falcon-Amistad Project, Olmsted Project and Provo River Project.



MARKETING PROFILE (MWh)

Long-term energy sales	6,123,390
Salt Lake City Area/Integrated Projects	5,925,674
Falcon-Amistad	147,205
Olmsted	31,631
Provo River	18,880
Other energy sales	
Salt Lake City Area/Integrated Projects	425,436
Total	6,548,826

FINANCIAL PROFILE (\$ in millions)

Sales of electric power	198.9
Salt Lake City Area/Integrated Projects	191.6
Falcon-Amistad	5.9
Olmsted	0.9
Provo River	0.5
Transmission and other operating revenues	34.7
Salt Lake City Area/Integrated Projects	34.7
Gross operating revenues	233.7
Salt Lake City Area/Integrated Projects	226.4
Falcon-Amistad	5.9
Olmsted	0.9
Provo River	0.5
Total operating expenses	201.2
Salt Lake City Area/Integrated Projects	196.0
Falcon-Amistad	4.8
Olmsted	0.1
Provo River	0.3

ANNUAL COMPOSITE RATE

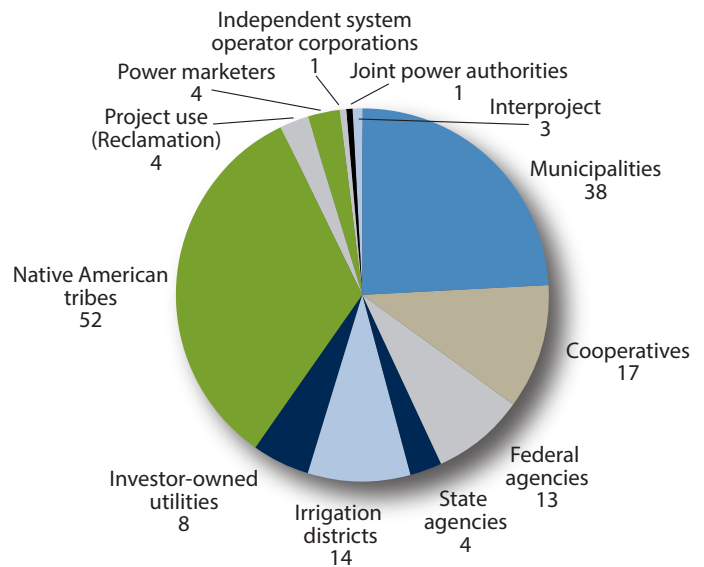
Salt Lake City Area/Integrated Projects	29.42 mills/kWh
Firm point to point	\$1.63/kW-month

CUSTOMERS

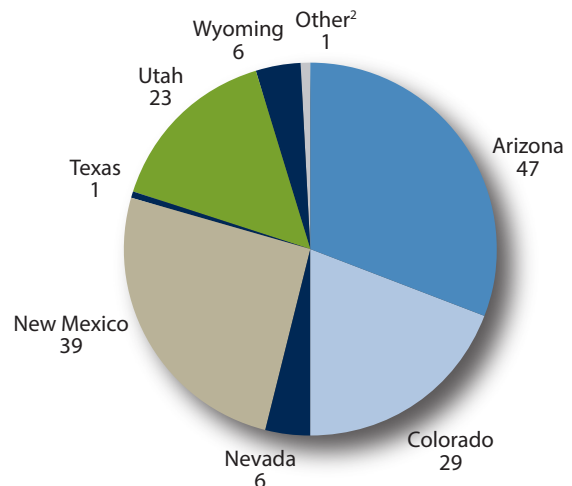
Power customers¹	154
Firm electric service	134
Other (term, seasonal, nonfirm and peaking)	18
Project use	4
Interproject	3

¹ Total removes duplicate customers listed in more than one category and project.

POWER CUSTOMERS BY CATEGORY



POWER CUSTOMERS BY STATE¹



¹ Excluding project-use and interproject customers.

² States falling outside CRSP MC's marketing and service areas.

Disclaimer: Information presented here may have been rounded, estimated or simplified for the sake of clarity. For current data or for topics not covered on this fact sheet, contact your regional WAPA office.

CRSP MC POWERPLANTS

	River	State	Installed capacity (MW)	Net generation (GWh)
Salt Lake City Area/Integrated Projects				
Blue Mesa	Gunnison	CO	86	259
Crystal	Gunnison	CO	32	172
Elephant Butte	Rio Grande	NM	28	54
Flaming Gorge	Green	UT	152	509
Fontanelle	Green	WY	10	65
Glen Canyon	Colorado	AZ	1,320	3,640
Lower Molina	Pipeline	CO	5	11
McPhee	Dolores	CO	1	5
Morrow Point	Gunnison	CO	173	311
Towaoc	Canal	CO	11	17
Upper Molina	Pipeline	CO	9	21
Falcon-Amistad				
Amistad ¹	Rio Grande	TX	66	102
Falcon ¹	Rio Grande	TX	32	45
Olmsted				
Olmsted	Provo	UT	12	32
Provo River				
Deer Creek	Provo	UT	5	28

¹ Actual operating capability is based on average hourly generation for the month. The United States' share of plant capacity is 50%.



ASSETS

Powerplants	15
Installed capability (MW)	1,942
Net generation (GWh)	5,271
Substations	36
Transmission line miles	2,316.25
Transformers	42
Communication sites	67

TRANSMISSION LINE MILES BY STATE

Total miles
2,316.25

