

**Pick-Sloan Missouri Basin Program -Eastern Division
Western Area Power Administration
Billings Area Office**

Monthly Report of Energy Deliveries and Income

As billed for the Month of November 2011

	Rate Schedule	Billing Demand (KW)	Energy Sales (kWh)	Voltage Discount (\$)	Discount in-lieu of wheeling (\$)	Net Income	FY12 Income FY To Date (\$)
Long -Term Firm & Seasonal Firm Sales	P-SED-F11	1,439,963	735,299,995	\$1,013,453	\$476,495	\$23,512,900	\$45,170,071
Firm Peaking Sales	P-SED-FP11	359,221	810,000			\$2,494,055	\$5,490,868
Irrigation Sales	P-13	1,488	13,877			\$16,297	\$43,338
Total Firm Sales		1,800,672	736,123,872	\$1,013,453	\$476,495	\$26,023,252	\$50,704,277
Energy Delivered	Special						\$0
MISO Enegy Sales (M)	Special		75,976,000			\$1,460,078	\$1,651,665
Emergency Sales	Special						\$0
Energy Imbalance Revenue	Special					\$1,304	\$1,717
System Participation Power (K)	Special						\$0
Other (X)	Special						\$0
Nonfirm Sales - Marketers	Special		86,695,760			\$1,721,477	\$2,884,740
Schedule Outage Energy	Special						\$0
Interagency Transactions	Special						\$0
Schedule B Allocations	Special						\$0
General Purpose	Special		291,262,513			\$4,791,535	\$10,247,019
Shaping and Storage-Heartland	Special						\$0
Total non-Firm Sales		0	453,934,273	\$0	\$0	\$7,974,393	\$14,785,142
Total Electric Sales		1,800,672	1,190,058,145	\$1,013,453	\$476,495	\$33,997,645	\$65,489,418
						\$50,070	\$89,856
						\$0	\$0
						\$40,676	\$77,011
						\$204,154	\$426,946
						\$3,839,941	\$7,641,099
						\$0	\$34,609
						\$357,278	\$714,182
						\$385,719	\$748,720
						\$4,877,838	\$9,732,423
						\$38,875,484	\$75,221,841