

SeasonalSummary

DRAFT FY 2009 and after Customer Allocations w/ Reductions

Contractor	Present Winter SHP Energy (kWh)	Winter Allocation with Energy Reduction (kWh)	Percent Reduction	Winter CROD with 7% Reduction (kW)	Present Summer SHP Energy (kWh)	Summer Allocation with Energy Reduction (kWh)	Percent Reduction	Summer CROD with 7% Reduction (kW)
Ak-Chin Indian Community	4,273,433	3,520,881	82.3900%	1,920	9,373,563	7,722,879	82.3900%	4,244
Arizona Electric Power Cooperative (APPA)	5,737,486	4,396,221	76.6228%	2,398	27,714,092	21,235,305	76.6228%	11,669
Arkansas River Power Authority (Lamar Utilities Board)	5,555,122	4,256,488	76.6228%	2,477	4,715,263	3,612,965	76.6228%	2,039
Arkansas River Power Authority (Raton)	4,077,916	3,124,612	76.6228%	1,522	2,737,564	2,097,597	76.6228%	1,003
Aspen, CO (City of)	4,234,809	3,244,828	76.6228%	1,560	2,714,455	2,079,891	76.6228%	988
Aztec, NM (City of)	6,082,158	4,660,318	76.6228%	2,584	4,494,653	3,443,928	76.6228%	1,896
Bridger Valley Electric Association	23,111,860	17,708,947	76.6228%	9,819	18,719,105	14,343,097	76.6228%	7,902
Brigham City Corporation	27,577,770	21,130,851	76.6228%	11,712	19,650,298	15,056,603	76.6228%	8,307
Bureau of Indian Affairs Colorado River Agency	1,933,823	1,593,277	82.3900%	881	1,011,397	833,290	82.3900%	442
Cannon Air Force Base	3,573,678	2,738,251	76.6228%	1,320	3,545,692	2,716,807	76.6228%	1,290
Center, CO (Town of)	3,954,115	3,029,752	76.6228%	1,675	2,330,498	1,785,692	76.6228%	1,006
Central Valley Electric Cooperative	9,048,805	6,933,445	76.6228%	2,865	9,092,366	6,966,823	76.6228%	2,429
Chandler Heights Citrus Irrigation District	671,748	514,712	76.6228%	281	881,769	675,636	76.6228%	372
Colorado River Commission of Nevada	65,603,370	50,267,119	76.6228%	27,414	37,944,500	28,521,181	76.6228%	20,851
Colorado Springs Utilities Board	141,272,845	108,247,167	76.6228%	60,324	35,559,318	27,246,534	76.6228%	15,149
Defense Depot Ogden	6,655,714	5,099,792	76.6228%	3,285	6,994,667	5,351,845	76.6228%	2,947
Delta, CO (City of)	3,935,517	3,015,502	76.6228%	1,601	3,486,750	2,671,644	76.6228%	1,404
Department of Energy Albuquerque Operations Office	46,260,616	35,446,165	76.6228%	33,598	45,077,648	34,539,742	76.6228%	32,441
Dixie Escalante Rural Electric Association, Inc.	50,110,977	38,396,419	76.6228%	22,399	40,956,172	31,381,753	76.6228%	17,737
Electric District 2, Pinal County (APPA)	16,306,539	12,494,522	76.6228%	6,814	22,291,769	17,080,571	76.6228%	9,386
Electrical District 3, Pinal County	6,409,748	4,911,326	76.6228%	2,678	19,063,962	14,607,336	76.6228%	8,027
Electrical District 4, Pinal County	8,189,262	6,274,839	76.6228%	3,422	10,815,570	8,287,189	76.6228%	4,554
Electrical District 5, Maricopa County	518,692	397,346	76.6228%	217	2,813,842	2,156,044	76.6228%	1,185
Electrical District 5, Pinal County	5,859,936	4,490,045	76.6228%	2,449	6,510,552	4,988,565	76.6228%	2,742
Electrical District 6, Pinal County	-	-	-	-	13,794,786	10,569,947	76.6228%	5,808
Electrical District 7, Maricopa County	1,623,416	1,243,906	76.6228%	678	10,618,756	8,136,385	76.6228%	4,471
Farmers Electric Cooperative	6,887,176	5,277,145	76.6228%	2,188	7,983,671	6,117,310	76.6228%	2,396
Farmington, NM (City of)	45,931,000	35,193,604	76.6228%	17,545	44,283,860	33,931,520	76.6228%	18,156
Fleming, CO (Town of)	141,402	108,346	76.6228%	63	188,137	144,156	76.6228%	81
Flowell Electric Association, Inc.	800,164	613,108	76.6228%	358	9,621,435	7,372,210	76.6228%	4,162
Fort Morgan, CO (City of)	19,015,973	14,570,565	76.6228%	8,445	18,495,260	14,171,580	76.6228%	7,983
Frederick, CO (Town of)	115,384	88,410	76.6228%	42	95,511	73,183	76.6228%	35
Gallup, NM (City of)	9,048,805	6,933,445	76.6228%	3,341	8,795,248	6,739,163	76.6228%	3,198
Garkane Power Association, Inc. (North)	15,148,452	11,607,163	76.6228%	5,174	15,312,813	11,733,101	76.6228%	5,218
Garkane Power Association, Inc. (South)	25,625,079	19,634,645	76.6228%	13,128	15,881,011	12,168,470	76.6228%	8,319
Glenwood Springs, CO (City of)	4,243,525	3,251,506	76.6228%	1,571	3,182,500	2,438,520	76.6228%	1,159
Grand Valley Rural Power Lines, Inc.	4,575,612	3,505,961	76.6228%	1,474	4,060,644	3,111,378	76.6228%	1,453
Gunnison, CO (City of)	15,821,430	12,122,818	76.6228%	6,719	10,605,277	8,126,057	76.6228%	4,475
Haxton, CO (Town of)	1,103,302	845,381	76.6228%	508	1,217,513	932,892	76.6228%	535
Helper City Corporation	1,181,057	904,959	76.6228%	439	773,637	592,782	76.6228%	283
Hill Air Force Base	9,048,805	6,933,445	76.6228%	3,341	9,092,366	6,966,823	76.6228%	3,306
Holloman Air Force Base	5,386,666	4,127,413	76.6228%	1,920	4,933,272	3,780,010	76.6228%	1,790
Holy Cross Electric Association, Inc.	25,854,875	19,810,721	76.6228%	8,844	22,945,005	17,581,098	76.6228%	8,208
Holyoke, CO (City of)	4,214,092	3,228,954	76.6228%	1,881	3,441,244	2,636,776	76.6228%	1,486
Intermountain Rural Electric Association	31,016,715	23,765,866	76.6228%	10,610	27,525,901	21,091,108	76.6228%	9,847
Kirtland Air Force Base	9,048,805	6,933,445	76.6228%	3,341	9,092,366	6,966,823	76.6228%	3,306
Lea County Electric Cooperative	9,048,805	6,933,445	76.6228%	2,172	9,092,366	6,966,823	76.6228%	2,390
Los Alamos County, NM	3,951,530	3,027,772	76.6228%	1,459	2,701,693	2,070,112	76.6228%	982
Luke Air Force Base	1,993,462	1,527,446	76.6228%	848	5,002,065	3,832,721	76.6228%	2,106
Maricopa County Water Conservation District	5,280,927	4,046,393	76.6228%	2,207	12,697,156	9,728,913	76.6228%	5,346
Mesa, AZ (City of) (APPA)	8,153,270	6,247,261	76.6228%	3,407	10,242,164	7,847,830	76.6228%	4,312
Moon Lake Electric Association	130,948,871	100,336,652	76.6228%	58,424	107,807,697	82,605,243	76.6228%	46,632
Mt. Wheeler Power, Inc.	35,231,143	26,995,078	76.6228%	15,719	51,485,386	39,449,529	76.6228%	22,270
Navajo Tribal Utility Authority	61,940,167	51,032,504	82.3900%	23,677	57,034,083	46,990,381	82.3900%	21,802
Oak Creek, CO (Town of)	1,014,500	777,338	76.6228%	451	702,204	538,048	76.6228%	298
Ocotillo Water Conservation District	606,459	464,686	76.6228%	253	2,565,706	1,965,915	76.6228%	1,081
Plains Electric Generation & Transmission Cooperative, Inc.	372,222,505	270,546,333	72.6840%	158,281	312,070,292	223,765,909	71.7037%	125,342
Platte River Power Authority	382,403,000	293,007,770	76.6228%	135,738	273,364,000	209,459,068	76.6228%	105,929
Price Municipal Corporation	4,287,107	3,284,900	76.6228%	1,583	2,861,732	2,192,738	76.6228%	1,041
Pueblo Depot Activity, Department of the Army	5,681,245	4,353,127	76.6228%	2,656	6,392,245	4,897,915	76.6228%	2,456
Queen Creek Water Conservancy District	-	-	-	-	4,167,452	3,193,217	76.6228%	1,755
Roosevelt County Electric Cooperative	7,769,264	5,953,025	76.6228%	2,341	8,788,350	6,733,877	76.6228%	2,668
Roosevelt Irrigation District	3,918,404	3,002,390	76.6228%	1,638	11,581,167	8,873,811	76.6228%	4,876
Roosevelt Water Conservation District	3,596,519	2,755,752	76.6228%	1,503	5,221,513	4,000,868	76.6228%	2,199
Safford, AZ (City of)	1,246,991	955,479	76.6228%	521	2,710,445	2,076,818	76.6228%	1,141
Salt River Project	115,980,178	88,867,225	76.6228%	48,465	228,005,552	174,704,169	76.6228%	95,998
San Carlos Irrigation Project	4,094,242	3,373,246	82.3900%	1,840	3,018,303	2,486,780	82.3900%	1,366
San Tan Irrigation District	-	-	-	-	1,948,991	1,493,371	76.6228%	820
Thatcher, AZ (Town of)	806,788	618,183	76.6228%	338	1,228,656	941,430	76.6228%	517
Tooele Army Depot	3,291,706	2,522,196	76.6228%	1,216	2,352,298	1,802,396	76.6228%	856
Torrington, WY (Town of)	2,673,435	2,048,460	76.6228%	1,211	4,127,592	3,162,675	76.6228%	1,787
Tri State Generation & Transmission (East Slope)	475,564,000	364,390,309	76.6228%	210,237	597,605,000	457,901,503	76.6228%	257,053
Tri State Generation and Transmission (West Slope)	73,402,088	56,242,713	76.6228%	26,045	66,776,000	51,165,621	76.6228%	24,171
Truth or Consequences, NM (City of)	14,234,333	10,906,740	76.6228%	6,051	13,285,367	10,179,616	76.6228%	5,603
University of Utah	8,944,220	6,853,309	76.6228%	3,219	8,021,611	6,146,381	76.6228%	2,887
Utah Assoc. Municipal Power Systems (less Page, Kanab, CUWCD, Heber-2)	413,515,940	316,847,367	76.6228%	184,070	265,515,947	203,445,673	76.6228%	119,255
Utah Associated Municipal Power Systems (CUWCD)	505,651	387,444	76.6228%	149	387,000	296,537	76.6228%	160
Utah Associated Municipal Power Systems (Page & Kanab)	19,144,638	14,669,152	76.6228%	8,045	26,842,306	20,567,318	76.6228%	10,226
Utah Municipal Power Agency	204,880,060	156,984,777	76.6228%	87,016	174,385,170	133,618,747	76.6228%	73,587
Utah State University	3,017,143	2,311,819	76.6228%	1,071	2,881,047	2,207,538	76.6228%	1,045
Wellton-Mohawk Irrigation and Drainage District	996,974	763,909	76.6228%	417	320,783	245,793	76.6228%	136
Willwood Light and Power Company	86,267	66,100	76.6228%	36	108,933	83,467	76.6228%	47
Wray, CO (City of)	2,318,709	1,776,659	76.6228%	985	1,104,557	846,342	76.6228%	466
Wyoming Municipal Power Agency	14,727,996	11,284,998	76.6228%	6,260	10,775,528	8,256,508	76.6228%	4,683
Yampa Valley Electric Association, Inc.	14,686,119	11,252,911	76.6228%	5,024	13,033,251	9,986,438	76.6228%	4,663
Yuma Proving Grounds	1,040,333	797,132	76.6228%	386	732,808	561,498	76.6228%	323
Yuma, CO (City of)	2,950,599	2,260,831	76.6228%	1,312	2,634,475	2,018,608	76.6228%	1,137
Total	3,102,943,262	2,367,066,554		1,303,092	2,903,581,259	2,213,515,674		1,217,094
Annual Total	6,006,524,521	4,580,582,228						