

SeasonalSummary

DRAFT FY 2006 Customer Allocations w/ Reductions

| Contractor   | Present Winter SHP Energy (kWh) | Winter Allocation with Energy Reduction (kWh) | Percent  | Winter CROD with 7% Reduction (kW) | Present Summer SHP Energy (kWh) | Summer Allocation with Energy Reduction (kWh) | Percent  | Summer CROD with 7% Reduction (kW) |
|--|---------------------------------|---|----------|------------------------------------|---------------------------------|---|----------|------------------------------------|
| Ak-Chin Indian Community   | 4,273,433                       | 3,311,911                                     | 77.5000% | 1,920                              | 9,371,563                       | 7,264,511                                     | 77.5000% | 4,244                              |
| Arizona Electric Power Cooperative (APPA)                              | 5,737,486                       | 4,135,523                                     | 72.0790% | 2,398                              | 27,714,092                      | 19,976,041                                    | 72.0790% | 11,669                             |
| Arkansas River Power Authority (Lamar Utilities Board)                 | 5,555,122                       | 4,004,076                                     | 72.0790% | 2,477                              | 4,715,263                       | 3,398,715                                     | 72.0790% | 2,039                              |
| Arkansas River Power Authority (Raton)                                 | 4,077,916                       | 2,939,321                                     | 72.0790% | 1,522                              | 2,737,564                       | 1,973,209                                     | 72.0790% | 1,003                              |
| Aspen, CO (City of)  | 4,234,809                       | 3,052,408                                     | 72.0790% | 1,560                              | 2,714,455                       | 1,956,552                                     | 72.0790% | 988                                |
| Aztec, NM (City of)  | 6,082,158                       | 4,383,959                                     | 72.0790% | 2,584                              | 4,494,653                       | 3,239,701                                     | 72.0790% | 1,896                              |
| Bridger Valley Electric Association                                    | 23,111,860                      | 16,658,798                                    | 72.0790% | 9,819                              | 18,719,105                      | 13,492,544                                    | 72.0790% | 7,902                              |
| Brigham City Corporation   | 27,577,770                      | 19,877,781                                    | 72.0790% | 11,712                             | 19,650,298                      | 14,163,739                                    | 72.0790% | 8,307                              |
| Bureau of Indian Affairs Colorado River Agency                         | 1,933,823                       | 1,498,713                                     | 77.5000% | 881                                | 1,011,397                       | 783,833                                       | 77.5000% | 442                                |
| Cannon Air Force Base  | 3,573,678                       | 2,575,871                                     | 72.0790% | 1,320                              | 3,545,692                       | 2,555,699                                     | 72.0790% | 1,290                              |
| Center, CO (Town of)   | 3,954,115                       | 2,850,087                                     | 72.0790% | 1,675                              | 2,330,498                       | 1,679,800                                     | 72.0790% | 1,006                              |
| Central Valley Electric Cooperative                                    | 9,048,805                       | 6,522,288                                     | 72.0790% | 2,865                              | 9,092,366                       | 6,553,687                                     | 72.0790% | 2,429                              |
| Chandler Heights Citrus Irrigation District                            | 671,748                         | 484,189                                       | 72.0790% | 281                                | 881,769                         | 635,570                                       | 72.0790% | 372                                |
| Colorado River Commission of Nevada                                    | 65,603,370                      | 47,286,254                                    | 72.0790% | 27,414                             | 49,521,181                      | 35,694,373                                    | 72.0790% | 20,851                             |
| Colorado Springs Utilities Board                                       | 141,272,845                     | 101,828,057                                   | 72.0790% | 60,324                             | 35,559,318                      | 25,630,802                                    | 72.0790% | 15,149                             |
| Defense Depot Ogden  | 6,655,714                       | 4,797,372                                     | 72.0790% | 3,285                              | 6,984,667                       | 5,034,478                                     | 72.0790% | 2,947                              |
| Delta, CO (City of)  | 3,935,517                       | 2,836,681                                     | 72.0790% | 1,601                              | 3,486,750                       | 2,513,215                                     | 72.0790% | 1,404                              |
| Department of Energy Albuquerque Operations Office                     | 46,260,616                      | 33,344,190                                    | 72.0790% | 33,598                             | 45,077,648                      | 32,491,519                                    | 72.0790% | 32,441                             |
| Dixie Escalante Rural Electric Association, Inc.                       | 50,110,977                      | 36,119,492                                    | 72.0790% | 22,399                             | 40,956,172                      | 29,520,800                                    | 72.0790% | 17,737                             |
| Electric District 2, Pinal County (APPA)                               | 16,306,539                      | 11,753,591                                    | 72.0790% | 6,814                              | 22,291,769                      | 16,067,685                                    | 72.0790% | 9,386                              |
| Electrical District 3, Pinal County                                    | 6,409,748                       | 4,620,082                                     | 72.0790% | 2,678                              | 19,063,962                      | 13,741,114                                    | 72.0790% | 8,027                              |
| Electrical District 4, Pinal County                                    | 8,189,262                       | 5,902,738                                     | 72.0790% | 3,422                              | 10,815,570                      | 7,795,755                                     | 72.0790% | 4,554                              |
| Electrical District 5, Maricopa County                                 | 518,692                         | 373,868                                       | 72.0790% | 217                                | 2,813,842                       | 2,028,189                                     | 72.0790% | 1,185                              |
| Electrical District 5, Pinal County                                    | 5,859,936                       | 4,223,783                                     | 72.0790% | 2,449                              | 6,510,552                       | 4,692,741                                     | 72.0790% | 2,742                              |
| Electrical District 6, Pinal County                                    | -                               | -   | -        | -                                  | 13,794,786                      | 9,943,144                                     | 72.0790% | 5,808                              |
| Electrical District 7, Maricopa County                                 | 1,623,416                       | 1,170,142                                     | 72.0790% | 678                                | 10,618,756                      | 7,653,893                                     | 72.0790% | 4,471                              |
| Farmers Electric Cooperative   | 6,887,176                       | 4,964,208                                     | 72.0790% | 2,188                              | 7,983,671                       | 5,754,550                                     | 72.0790% | 2,396                              |
| Farmington, NM (City of)   | 45,931,000                      | 33,106,606                                    | 72.0790% | 17,545                             | 44,283,860                      | 31,919,364                                    | 72.0790% | 18,156                             |
| Fleming, CO (Town of)  | 141,402                         | 101,921                                       | 72.0790% | 63                                 | 188,137                         | 135,607                                       | 72.0790% | 81                                 |
| Flowell Electric Association, Inc.                                     | 800,164                         | 576,750                                       | 72.0790% | 358                                | 9,621,435                       | 6,935,034                                     | 72.0790% | 4,162                              |
| Fort Morgan, CO (City of)  | 19,015,973                      | 13,706,524                                    | 72.0790% | 8,445                              | 18,495,260                      | 13,331,199                                    | 72.0790% | 7,983                              |
| Frederick, CO (Town of)  | 115,384                         | 83,168  | 72.0790% | 42                                 | 95,511                          | 68,843  | 72.0790% | 35                                 |
| Gallup, NM (City of)   | 9,048,805                       | 6,522,288                                     | 72.0790% | 3,341                              | 8,795,248                       | 6,339,527                                     | 72.0790% | 3,198                              |
| Garkane Power Association, Inc. (North)                                | 15,148,452                      | 10,918,853                                    | 72.0790% | 5,174                              | 15,312,813                      | 11,037,323                                    | 72.0790% | 5,218                              |
| Garkane Power Association, Inc. (South)                                | 25,625,079                      | 18,470,301                                    | 72.0790% | 13,128                             | 15,881,011                      | 11,446,874                                    | 72.0790% | 8,319                              |
| Glenwood Springs, CO (City of)   | 4,243,525                       | 3,058,690                                     | 72.0790% | 1,571                              | 3,182,500                       | 2,293,914                                     | 72.0790% | 1,159                              |
| Grand Valley Rural Power Lines, Inc.                                   | 4,575,612                       | 3,298,055                                     | 72.0790% | 1,474                              | 4,060,644                       | 2,926,872                                     | 72.0790% | 1,453                              |
| Gunnison, CO (City of)   | 15,821,430                      | 11,403,929                                    | 72.0790% | 6,719                              | 10,605,277                      | 7,644,178                                     | 72.0790% | 4,475                              |
| Haxton, CO (Town of)   | 1,103,302                       | 795,249                                       | 72.0790% | 508                                | 1,217,513                       | 877,571                                       | 72.0790% | 535                                |
| Helper City Corporation  | 1,181,057                       | 851,294                                       | 72.0790% | 439                                | 773,637                         | 557,630                                       | 72.0790% | 283                                |
| Hill Air Force Base  | 9,048,805                       | 6,522,288                                     | 72.0790% | 3,341                              | 9,092,366                       | 6,553,687                                     | 72.0790% | 3,306                              |
| Holloman Air Force Base  | 5,386,666                       | 3,862,655                                     | 72.0790% | 1,920                              | 4,933,272                       | 3,555,853                                     | 72.0790% | 1,790                              |
| Holy Cross Electric Association, Inc.                                  | 25,854,875                      | 18,635,936                                    | 72.0790% | 8,844                              | 22,945,005                      | 16,538,531                                    | 72.0790% | 8,208                              |
| Holyoke, CO (City of)  | 4,214,092                       | 3,037,475                                     | 72.0790% | 1,881                              | 3,441,244                       | 2,480,414                                     | 72.0790% | 1,486                              |
| Intermountain Rural Electric Association                               | 31,016,715                      | 22,356,539                                    | 72.0790% | 10,610                             | 27,525,901                      | 19,840,395                                    | 72.0790% | 9,847                              |
| Kirtland Air Force Base  | 9,048,805                       | 6,522,288                                     | 72.0790% | 3,341                              | 9,092,366                       | 6,553,687                                     | 72.0790% | 3,306                              |
| Lea County Electric Cooperative  | 9,048,805                       | 6,522,288                                     | 72.0790% | 2,172                              | 9,092,366                       | 6,553,687                                     | 72.0790% | 2,390                              |
| Los Alamos County, NM  | 3,951,530                       | 2,848,223                                     | 72.0790% | 1,459                              | 2,701,693                       | 1,947,353                                     | 72.0790% | 982                                |
| Luke Air Force Base  | 1,993,462                       | 1,436,868                                     | 72.0790% | 848                                | 5,002,065                       | 3,605,439                                     | 72.0790% | 2,106                              |
| Maricopa County Water Conservation District                            | 5,280,927                       | 3,806,439                                     | 72.0790% | 2,207                              | 12,697,156                      | 9,151,983                                     | 72.0790% | 5,346                              |
| Mesa, AZ (City of) (APPA)  | 8,153,270                       | 5,876,796                                     | 72.0790% | 3,407                              | 10,242,164                      | 7,382,450                                     | 72.0790% | 4,312                              |
| Moon Lake Electric Association   | 130,948,871                     | 94,386,633                                    | 72.0790% | 58,424                             | 107,807,697                     | 77,706,712                                    | 72.0790% | 46,632                             |
| Mt. Wheeler Power, Inc.  | 35,231,143                      | 25,394,256                                    | 72.0790% | 15,719                             | 51,485,386                      | 37,110,152                                    | 72.0790% | 22,270                             |
| Navajo Tribal Utility Authority  | 61,940,167                      | 48,003,629                                    | 77.5000% | 23,677                             | 57,034,083                      | 44,201,414                                    | 77.5000% | 21,802                             |
| Oak Creek, CO (Town of)  | 1,014,500                       | 731,241                                       | 72.0790% | 451                                | 702,204                         | 506,142                                       | 72.0790% | 298                                |
| Ocotillo Water Conservation District                                   | 606,459                         | 437,130                                       | 72.0790% | 253                                | 2,565,706                       | 1,849,335                                     | 72.0790% | 1,081                              |
| Plains Electric Generation & Transmission Cooperative, Inc.            | 372,222,505                     | 253,633,407                                   | 68.1403% | 158,281                            | 312,070,292                     | 209,586,160                                   | 67.1599% | 125,342                            |
| Platte River Power Authority   | 382,403,000                     | 275,632,266                                   | 72.0790% | 135,738                            | 273,364,000                     | 197,038,043                                   | 72.0790% | 105,929                            |
| Price Municipal Corporation  | 4,287,107                       | 3,090,104                                     | 72.0790% | 1,583                              | 2,861,732                       | 2,062,708                                     | 72.0790% | 1,041                              |
| Pueblo Depot Activity, Department of the Army                          | 5,681,245                       | 4,094,985                                     | 72.0790% | 2,656                              | 6,392,245                       | 4,607,466                                     | 72.0790% | 2,456                              |
| Queen Creek Water Conservancy District                                 | -                               | -   | -        | -                                  | 4,167,452                       | 3,003,858                                     | 72.0790% | 1,755                              |
| Roosevelt County Electric Cooperative                                  | 7,769,264                       | 5,600,008                                     | 72.0790% | 2,341                              | 8,788,350                       | 6,334,555                                     | 72.0790% | 2,668                              |
| Roosevelt Irrigation District  | 3,918,404                       | 2,824,346                                     | 72.0790% | 1,638                              | 11,581,167                      | 8,347,590                                     | 72.0790% | 4,876                              |
| Roosevelt Water Conservancy District                                   | 3,596,519                       | 2,592,335                                     | 72.0790% | 1,503                              | 5,221,513                       | 3,763,614                                     | 72.0790% | 2,199                              |
| Safford, AZ (City of)  | 1,246,991                       | 898,819                                       | 72.0790% | 521                                | 2,710,445                       | 1,953,662                                     | 72.0790% | 1,141                              |
| Salt River Project   | 115,980,178                     | 83,597,355                                    | 72.0790% | 48,465                             | 228,005,552                     | 164,344,126                                   | 72.0790% | 95,998                             |
| San Carlos Irrigation Project  | 4,094,242                       | 3,173,038                                     | 77.5000% | 1,840                              | 3,018,303                       | 2,339,185                                     | 77.5000% | 1,366                              |
| San Tan Irrigation District  | -                               | -   | -        | -                                  | 1,948,991                       | 1,404,813                                     | 72.0790% | 820                                |
| Thatcher, AZ (Town of)   | 806,788                         | 581,525                                       | 72.0790% | 338                                | 1,228,656                       | 885,603                                       | 72.0790% | 517                                |
| Tooele Army Depot  | 3,291,706                       | 2,372,629                                     | 72.0790% | 1,216                              | 2,352,298                       | 1,695,513                                     | 72.0790% | 856                                |
| Torrington, WY (Town of)   | 2,673,435                       | 1,926,985                                     | 72.0790% | 1,211                              | 4,127,592                       | 2,975,127                                     | 72.0790% | 1,787                              |
| Tri State Generation & Transmission (East Slope)                       | 475,564,000                     | 342,781,785                                   | 72.0790% | 210,237                            | 597,605,000                     | 430,747,719                                   | 72.0790% | 257,053                            |
| Tri State Generation and Transmission (West Slope)                     | 73,402,088                      | 52,907,492                                    | 72.0790% | 26,045                             | 66,776,000                      | 48,131,474                                    | 72.0790% | 24,171                             |
| Truth or Consequences, NM (City of)                                    | 14,234,333                      | 10,259,965                                    | 72.0790% | 6,051                              | 13,285,367                      | 9,575,960                                     | 72.0790% | 5,603                              |
| University of Utah   | 8,944,220                       | 6,446,905                                     | 72.0790% | 3,219                              | 8,021,611                       | 5,781,897                                     | 72.0790% | 2,887                              |
| Utah Assoc. Municipal Power Systems (less Page, Kanab, CUWCD, Heber-2) | 413,515,940                     | 298,058,162                                   | 72.0790% | 184,070                            | 265,515,947                     | 191,381,245                                   | 72.0790% | 119,255                            |
| Utah Associated Municipal Power Systems (CUWCD)                        | 505,651                         | 364,468                                       | 72.0790% | 149                                | 387,009                         | 278,952                                       | 72.0790% | 160                                |
| Utah Associated Municipal Power Systems (Page & Kanab)                 | 19,144,638                      | 13,799,264                                    | 72.0790% | 8,045                              | 26,842,306                      | 19,347,666                                    | 72.0790% | 10,226                             |
| Utah Municipal Power Agency  | 204,880,060                     | 147,675,502                                   | 72.0790% | 87,016                             | 174,385,170                     | 125,695,090                                   | 72.0790% | 73,587                             |
| Utah State University  | 3,017,143                       | 2,174,727                                     | 72.0790% | 1,071                              | 2,881,047                       | 2,076,630                                     | 72.0790% | 1,045                              |
| Wellton-Mohawk Irrigation and Drainage District                        | 996,974                         | 718,609                                       | 72.0790% | 417                                | 320,783                         | 231,217                                       | 72.0790% | 136                                |
| Willwood Light and Power Company                                       | 86,267                          | 62,180  | 72.0790% | 36                                 | 108,933                         | 78,518  | 72.0790% | 47                                 |
| Wray, CO (City of)   | 2,318,709                       | 1,671,302                                     | 72.0790% | 985                                | 1,104,557                       | 796,154                                       | 72.0790% | 466                                |
| Wyoming Municipal Power Agency   | 14,727,996                      | 10,615,793                                    | 72.0790% | 6,260                              | 10,775,528                      | 7,766,893                                     | 72.0790% | 4,683                              |
| Yampa Valley Electric Association, Inc.                                | 14,686,119                      | 10,585,608                                    | 72.0790% | 5,024                              | 13,033,251                      | 9,394,237                                     | 72.0790% | 4,663                              |
| Yuma Proving Grounds   | 1,040,333                       | 749,862                                       | 72.0790% | 386                                | 732,808                         | 528,201                                       | 72.0790% | 323                                |
| Yuma, CO (City of)   | 2,950,599                       | 2,126,762                                     | 72.0790% | 1,312                              | 2,634,475                       | 1,898,903                                     | 72.0790% | 1,137                              |
| Total  | 3,102,943,262                   | 2,225,825,893                                 |          | 1,303,092                          | 2,903,581,259                   | 2,081,339,807                                 |          | 1,217,094                          |
| Annual Total   | 6,006,524,521                   | 4,307,165,699                                 |          |                                    |                                 |   |          |                                    |