

SeasonalSummary

DRAFT FY 2005 Customer Allocations w/ Reductions

Contractor	Present Winter SHP Energy (kWh)	Winter Allocation with Energy Reduction (kWh)	Percent	Winter CROD with 7% Reduction (kW)	Present Summer SHP Energy (kWh)	Summer Allocation with Energy Reduction (kWh)	Percent	Summer CROD with 7% Reduction (kW)
Ak-Chin Indian Community	4,273,433	3,242,254	75.8700%	1,920	9,342,563	7,111,722	75.8700%	4,244
Arizona Electric Power Cooperative (APPA)	5,737,486	4,048,623	70.5644%	2,398	27,714,092	19,556,286	70.5644%	11,669
Arkansas River Power Authority (Lamar Utilities Board)	5,555,122	3,919,939	70.5644%	2,477	4,715,263	3,327,298	70.5644%	2,039
Arkansas River Power Authority (Raton)	4,077,916	2,877,557	70.5644%	1,522	2,737,564	1,931,746	70.5644%	1,003
Aspen, CO (City of)	4,234,809	2,988,268	70.5644%	1,560	2,714,455	1,915,439	70.5644%	988
Aztec, NM (City of)	6,082,158	4,291,839	70.5644%	2,584	4,494,653	3,171,625	70.5644%	1,896
Bridger Valley Electric Association	23,111,860	16,308,748	70.5644%	9,819	18,719,105	13,209,026	70.5644%	7,902
Brigham City Corporation	27,577,770	19,460,091	70.5644%	11,712	19,650,298	13,866,117	70.5644%	8,307
Bureau of Indian Affairs Colorado River Agency	1,933,823	1,467,192	75.8700%	881	1,011,397	767,347	75.8700%	442
Cannon Air Force Base	3,573,678	2,521,745	70.5644%	1,320	3,545,692	2,501,997	70.5644%	1,290
Center, CO (Town of)	3,954,115	2,790,198	70.5644%	1,675	2,330,498	1,644,502	70.5644%	1,006
Central Valley Electric Cooperative	9,048,805	6,385,236	70.5644%	2,865	9,092,366	6,415,975	70.5644%	2,429
Chandler Heights Citrus Irrigation District	671,748	474,015	70.5644%	281	881,769	622,215	70.5644%	372
Colorado River Commission of Nevada	65,603,370	46,292,633	70.5644%	27,414	49,521,181	34,944,331	70.5644%	20,851
Colorado Springs Utilities Board	141,272,845	99,688,353	70.5644%	60,324	35,559,318	25,092,224	70.5644%	15,149
Defense Depot Ogden	6,655,714	4,696,565	70.5644%	3,285	6,994,667	4,928,689	70.5644%	2,947
Delta, CO (City of)	3,935,517	2,777,074	70.5644%	1,601	3,486,750	2,460,405	70.5644%	1,404
Department of Energy Albuquerque Operations Office	46,260,616	32,643,532	70.5644%	33,598	45,077,648	31,808,778	70.5644%	32,441
Dixie Escalante Rural Electric Association, Inc.	50,110,977	35,360,517	70.5644%	22,399	40,956,172	28,900,482	70.5644%	17,737
Electric District 2, Pinal County (APPA)	16,306,539	11,506,613	70.5644%	6,814	22,291,769	15,730,056	70.5644%	9,386
Electrical District 3, Pinal County	6,409,748	4,523,001	70.5644%	2,678	19,063,962	13,452,373	70.5644%	8,027
Electrical District 4, Pinal County	8,189,262	5,778,705	70.5644%	3,422	10,815,570	7,631,943	70.5644%	4,554
Electrical District 5, Maricopa County	518,692	366,012	70.5644%	217	2,813,842	1,985,571	70.5644%	1,185
Electrical District 5, Pinal County	5,859,936	4,135,029	70.5644%	2,449	6,510,552	4,594,133	70.5644%	2,742
Electrical District 6, Pinal County	-	-	-	-	13,794,786	9,734,210	70.5644%	5,808
Electrical District 7, Maricopa County	1,623,416	1,145,554	70.5644%	678	10,618,756	7,493,063	70.5644%	4,471
Farmers Electric Cooperative	6,887,176	4,859,895	70.5644%	2,188	7,983,671	5,633,631	70.5644%	2,396
Farmington, NM (City of)	45,931,000	32,410,940	70.5644%	17,545	44,283,860	31,248,646	70.5644%	18,156
Fleming, CO (Town of)	141,402	99,779	70.5644%	63	188,137	132,758	70.5644%	81
Flowell Electric Association, Inc.	800,164	564,631	70.5644%	358	9,621,435	6,789,309	70.5644%	4,162
Fort Morgan, CO (City of)	19,015,973	13,418,510	70.5644%	8,445	18,495,260	13,051,072	70.5644%	7,983
Frederick, CO (Town of)	115,384	81,420	70.5644%	42	95,511	67,397	70.5644%	35
Gallup, NM (City of)	9,048,805	6,385,236	70.5644%	3,341	8,795,248	6,206,315	70.5644%	3,198
Garkane Power Association, Inc. (North)	15,148,452	10,689,416	70.5644%	5,174	15,312,813	10,805,397	70.5644%	5,218
Garkane Power Association, Inc. (South)	25,625,079	18,082,186	70.5644%	13,128	15,881,011	11,206,342	70.5644%	8,319
Glenwood Springs, CO (City of)	4,243,525	2,994,418	70.5644%	1,571	3,182,500	2,245,712	70.5644%	1,159
Grand Valley Rural Power Lines, Inc.	4,575,612	3,228,754	70.5644%	1,474	4,060,644	2,865,370	70.5644%	1,453
Gunnison, CO (City of)	15,821,430	11,164,299	70.5644%	6,719	10,605,277	7,485,551	70.5644%	4,475
Haxtun, CO (Town of)	1,103,302	773,539	70.5644%	508	1,217,513	859,131	70.5644%	535
Helper City Corporation	1,181,057	833,406	70.5644%	439	773,637	545,912	70.5644%	283
Hill Air Force Base	9,048,805	6,385,236	70.5644%	3,341	9,092,366	6,415,975	70.5644%	3,306
Holloman Air Force Base	5,386,666	3,801,069	70.5644%	1,920	4,933,272	3,481,134	70.5644%	1,790
Holy Cross Electric Association, Inc.	25,854,875	18,244,341	70.5644%	8,844	22,945,005	16,191,008	70.5644%	8,208
Holyoke, CO (City of)	4,214,092	2,973,649	70.5644%	1,881	3,441,244	2,428,294	70.5644%	1,486
Intermountain Rural Electric Association	31,016,715	21,886,763	70.5644%	10,610	27,525,901	19,423,490	70.5644%	9,847
Kirtland Air Force Base	9,048,805	6,385,236	70.5644%	3,341	9,092,366	6,415,975	70.5644%	3,306
Lea County Electric Cooperative	9,048,805	6,385,236	70.5644%	2,172	9,092,366	6,415,975	70.5644%	2,390
Los Alamos County, NM	3,951,530	2,788,374	70.5644%	1,459	2,701,693	1,906,434	70.5644%	982
Luke Air Force Base	1,993,462	1,406,675	70.5644%	848	5,002,065	3,529,678	70.5644%	2,106
Maricopa County Water Conservation District	5,280,927	3,726,455	70.5644%	2,207	12,697,156	8,959,674	70.5644%	5,346
Mesa, AZ (City of) (APPA)	8,153,270	5,753,307	70.5644%	3,407	10,242,164	7,227,323	70.5644%	4,312
Moon Lake Electric Association	130,948,871	92,403,302	70.5644%	58,424	107,807,697	76,073,868	70.5644%	46,632
Mt. Wheeler Power, Inc.	35,231,143	24,860,649	70.5644%	15,719	51,485,386	36,330,360	70.5644%	22,270
Navajo Tribal Utility Authority	61,940,167	46,994,005	75.8700%	23,677	57,034,083	43,271,759	75.8700%	21,802
Oak Creek, CO (Town of)	1,014,500	715,876	70.5644%	451	702,204	495,506	70.5644%	298
Ocotillo Water Conservation District	606,459	427,944	70.5644%	253	2,565,706	1,810,475	70.5644%	1,081
Plains Electric Generation & Transmission Cooperative, Inc.	372,222,505	247,995,764	66.6257%	158,281	312,070,292	204,859,577	65.6453%	125,342
Platte River Power Authority	382,403,000	269,840,431	70.5644%	135,738	273,364,000	192,897,701	70.5644%	105,929
Price Municipal Corporation	4,287,107	3,025,172	70.5644%	1,583	2,861,732	2,019,364	70.5644%	1,041
Pueblo Depot Activity, Department of the Army	5,681,245	4,008,937	70.5644%	2,656	6,392,245	4,510,650	70.5644%	2,456
Queen Creek Water Conservancy District	-	-	-	-	4,167,452	2,940,738	70.5644%	1,755
Roosevelt County Electric Cooperative	7,769,264	5,482,336	70.5644%	2,341	8,788,350	6,201,448	70.5644%	2,668
Roosevelt Irrigation District	3,918,404	2,764,999	70.5644%	1,638	11,581,167	8,172,182	70.5644%	4,876
Roosevelt Water Conservancy District	3,596,519	2,537,863	70.5644%	1,503	5,221,513	3,684,530	70.5644%	2,199
Safford, AZ (City of)	1,246,991	879,932	70.5644%	521	2,710,445	1,912,610	70.5644%	1,141
Salt River Project	115,980,178	81,840,731	70.5644%	48,465	228,005,552	160,890,779	70.5644%	95,998
San Carlos Irrigation Project	4,094,242	3,106,301	75.8700%	1,840	3,018,303	2,289,986	75.8700%	1,366
San Tan Irrigation District	-	-	-	-	1,948,991	1,375,294	70.5644%	820
Thatcher, AZ (Town of)	806,788	569,305	70.5644%	338	1,228,656	866,994	70.5644%	517
Tooele Army Depot	3,291,706	2,322,773	70.5644%	1,216	2,352,298	1,659,885	70.5644%	856
Torrington, WY (Town of)	2,673,435	1,886,494	70.5644%	1,211	4,127,592	2,912,611	70.5644%	1,787
Tri State Generation & Transmission (East Slope)	475,564,000	335,578,943	70.5644%	210,237	597,605,000	421,696,458	70.5644%	257,053
Tri State Generation and Transmission (West Slope)	73,402,088	51,795,752	70.5644%	26,045	66,776,000	47,120,092	70.5644%	24,171
Truth or Consequences, NM (City of)	14,234,333	10,044,373	70.5644%	6,051	13,285,367	9,374,741	70.5644%	5,603
University of Utah	8,944,220	6,311,436	70.5644%	3,219	8,021,611	5,660,403	70.5644%	2,887
Utah Assoc. Municipal Power Systems (less Page, Kanab, CUWCD, Heber-2)	413,515,940	291,795,094	70.5644%	184,070	265,515,947	187,359,768	70.5644%	119,255
Utah Associated Municipal Power Systems (CUWCD)	505,651	356,810	70.5644%	149	387,009	273,091	70.5644%	160
Utah Associated Municipal Power Systems (Page & Kanab)	19,144,638	13,509,301	70.5644%	8,045	26,842,306	18,941,116	70.5644%	10,226
Utah Municipal Power Agency	204,880,060	144,572,411	70.5644%	87,016	174,385,170	123,053,871	70.5644%	73,587
Utah State University	3,017,143	2,129,029	70.5644%	1,071	2,881,047	2,032,994	70.5644%	1,045
Wellton-Mohawk Irrigation and Drainage District	996,974	703,509	70.5644%	417	320,783	226,359	70.5644%	136
Willwood Light and Power Company	86,267	60,874	70.5644%	36	108,933	76,868	70.5644%	47
Wray, CO (City of)	2,318,709	1,636,183	70.5644%	985	1,104,557	778,424	70.5644%	466
Wyoming Municipal Power Agency	14,727,996	10,392,724	70.5644%	6,260	10,775,528	7,603,688	70.5644%	4,683
Yampa Valley Electric Association, Inc.	14,686,119	10,363,174	70.5644%	5,024	13,033,251	9,196,837	70.5644%	4,663
Yuma Proving Grounds	1,040,333	734,105	70.5644%	386	732,808	517,102	70.5644%	323
Yuma, CO (City of)	2,950,599	2,082,073	70.5644%	1,312	2,634,475	1,859,002	70.5644%	1,137
Total	3,102,943,262	2,178,745,672		1,303,092	2,903,581,259	2,037,281,184		1,217,094
Annual Total	6,006,524,521	4,216,026,856						