WAPA Updates

• CRSP Update
• Basin Fund Status
• SLCA/IP and Olmsted Marketing Plans
• LTEMP Effects on Operations
• Mountain West Transmission Group
CRSP Changes Since Last Year

• Lynn Jeka Retirement
  – End of December
• New Financial Manager
  – Tyler Nelson
• New Contracts and Rates Staff
  – Tim Kutz – contracts
  – Angie England – rates
• New Office
  – 299 South Main St., suite 200 (Wells Fargo building)
Basin Fund Status

- FY17 Ending Balance - $106.4M
- FY18 Projected Ending Balance - $118M
- Current Balance (as of Dec. 11) - $141.4M
- FY17 Purchase Power - $9.5M
- FY18 Projected Purchase Power - $6.9M
SLCA/IP and Olmsted Updates

• 2025 Salt Lake City Area Integrated Projects Power Marketing Plan
  – 91 of 138 contracts have been prepared and sent out
  – 16 contracts have been signed and received

• Olmsted Marketing Plan
  – Final marketing plan was issued on Oct. 11
  – Call for applications closed on Dec. 11
  – Allocation methodology to be determined via public process
LTEMP Implementation

• Implementation for the WAPA/EMMO group has gone smoothly
• Good coordination between WAPA and Reclamation to adjust when needed
  – e.g. Unexpected Flaming Gorge Outage resulting in adjusting Glen Canyon monthly volume for October.
• Finalized the Glen Canyon operating criteria for the new LTEMP operations with Reclamation
Mountain West Update

- Began Customer and public outreach in 2015
- FRN published Oct. 12
- Three public forums
- 45-day comment period closed Nov. 27
- Recommendation to pursue final negotiations with SPP
- Decision will be made in January 2018
Questions?

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