

UCRC Update

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Las Vegas, Nevada



WAPA Updates

- CRSP Update
- Basin Fund Status
- SLCA/IP and Olmsted Marketing Plans
- LTEMP Effects on Operations
- Mountain West Transmission Group

CRSP Changes Since Last Year

- Lynn Jeka Retirement
 - End of December
- New Financial Manager
 - Tyler Nelson
- New Contracts and Rates Staff
 - Tim Kutz – contracts
 - Angie England – rates
- New Office
 - 299 South Main St., suite 200 (Wells Fargo building)

Basin Fund Status

- FY17 Ending Balance - \$106.4M
- FY18 Projected Ending Balance - \$118M
- Current Balance (as of Dec. 11) - \$141.4M

- FY17 Purchase Power - \$9.5M
- FY18 Projected Purchase Power - \$6.9M

SLCA/IP and Olmsted Updates

- 2025 Salt Lake City Area Integrated Projects Power Marketing Plan
 - 91 of 138 contracts have been prepared and sent out
 - 16 contracts have been signed and received
- Olmsted Marketing Plan
 - Final marketing plan was issued on Oct. 11
 - Call for applications closed on Dec. 11
 - Allocation methodology to be determined via public process

LTEMP Implementation

- Implementation for the WAPA/EMMO group has gone smoothly
- Good coordination between WAPA and Reclamation to adjust when needed
 - e.g. Unexpected Flaming Gorge Outage resulting in adjusting Glen Canyon monthly volume for October.
- Finalized the Glen Canyon operating criteria for the new LTEMP operations with Reclamation

Mountain West Update

Mountain West electricity providers to explore RTO options

Mountain West Transmission Group to open discussions on possible membership; expanded electricity market may improve reliability and create savings

FOR IMMEDIATE RELEASE: January 6, 2017

Mountain West announces next step to potential Southwest Power Pool membership

Initial discussions with SPP reach completion; Mountain West to proceed to negotiations for SPP regional transmission organization membership

FOR IMMEDIATE RELEASE: September 22, 2017

WAPA seeks comments on SPP membership for two projects

Holding public meetings about RTO membership

FOR IMMEDIATE RELEASE: October 12, 2017

- Began Customer and public outreach in 2015
- FRN published Oct. 12
- Three public forums
- 45-day comment period closed Nov. 27
- Recommendation to pursue final negotiations with SPP
- Decision will be made in January 2018

Questions?

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