Powerful partnerships amid changing times

Mid-West Electric Consumers Association
Aug. 30, 2017 | Denver, CO

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Administrator and CEO
Eclipse operations
New administration

• Dan Brouilette confirmed as Deputy Secretary
• Political appointee vacancies
• Alexa Turner is new PMA liaison
• WLO activity
• Relationship with Congress
Purchase Power and Wheeling

• Re: Change in Congressional Budget Office scoring, WAPA’s strategy to cover:
  1. Unobligated balances
  2. Emergency fund
  3. Mid-year PPW budget authority increase request

• FY 2017 proposed PPW unobligated balance increase
  – $50-80 million increase to PPW authority (contingent on customer sign off)
Key initiatives

• Organizational Approach to Markets
• Assessment Team
• Transparency activities
• Continuous Process Improvement
• New hires
Mountain West

• Announced decision to pursue talks with SPP
• Preliminary agreement on zonal decisions
• More decisions to make
• Committed to customer engagement
• If yes, market implementation 2019
Change is upon us

WIND-PENETRATION RECORD
54.22% AT 00:55
ON MARCH 19, 2017
Oahe generation

April 9th Comparison for Oahe Generation

4-second data for hours ending 1 - 24

2015
Oahe generation

April 9th Comparison for Oahe Generation

MWs

4-second data for hours ending 1 - 24

2015  2016
Oahe generation

April 9th Comparison for Oahe Generation

MWs

4-second data for hours ending 1 - 24

2015

2016

2017
Power Repayment Study

• Contract awarded April 2017
• Design and planning complete
• Customers to be engaged end of CY 2017
• Currently in buildout through January 2018
• Go live April 2018
Internal audit update

• Continue to perform and complete audits (63 listed)
• Providing internal controls training across WAPA
• Developed comprehensive approach for monitoring GPC transactions
• Closed out 41 audit recommendations
WAPA and Pick-Sloan
What do you think?
Change is all around
Shift in strategic thinking

• Broader perspective
• Data-driven decisions
• Industry impacts to customers
What that looks like

- 10-year planning horizon
- Cybersecurity
- Lifecycle considerations
- Physical security
- Asset Management
Key takeaways

Focus on value and business excellence.
Cultivate powerful partnerships.
Continue delivering on mission.
Contact/follow me

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