FY 2021 accomplishments

- Marketed 21,916 GWh of hydropower
- Saved or avoided $114 million through CPI
- Implemented Modern Workplace
- Completed WECC audit
- Concluded drone pilot project
- Evaluated fully integrated market membership
- Educated a new Administration
- Held fourth leadership summit
- Refreshed mission and vision
- Integrated Lidar scans into engineering software
- Increased leadership development opportunities
- Achieved 0.3 recordable incident rate
- Advanced inclusion and diversity
- Named one of the best places to work in government
- Joined real-time markets for four regions; selected RT market for DSW
- Formalized Human Performance Improvement & Just Culture program
- Initiated third craft leadership development program
FY 2022 theme

**REFLECT**
- Mission and vision
- Core Values
- Transparency commitments
- Recent successes
- 45-year anniversary

**RECHARGE**
- New strategic plan
- Future work environment
- Renew our connections & collaborative partnerships

**RESOLVE**
- Define our future
- Solve today’s challenges
- Evaluate opportunities
- Make best decisions for regions, customers, WAPA and our mission
Touchstone priorities

• Strengthening partnerships
  • Rate stability
  • Grid reliability and resilience
  • Transparency and collaboration
• Organizational resilience
  • Workforce of the future
  • Safe and inclusive organizational culture
Major initiatives

• New strategic plan
• Markets
• Addressing adverse conditions
• Justice40
• Return to the workplace and future work environment

We are WAPA

Mission

Safely provide reliable, cost-based hydropower and transmission to our customers and the communities we serve.

Vision

Empowering communities, securing a resilient energy future.
PPW in Bipartisan Infrastructure Law

- Received $500M reimbursable funding for PPW expenses.
- Figure chosen based on denied authority for $400M in PPW over past four fiscal years’ budget requests & to cover $100M costs incurred during February polar vortex.
- Use limited to current PPW funding authorized by annual appropriations.
- Not vehicle for long-term drought recovery.
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