

# Engaging in a world of change

Mid-west Electric Consumers Association Board of Directors

March 23, 2020 | Virtual meeting

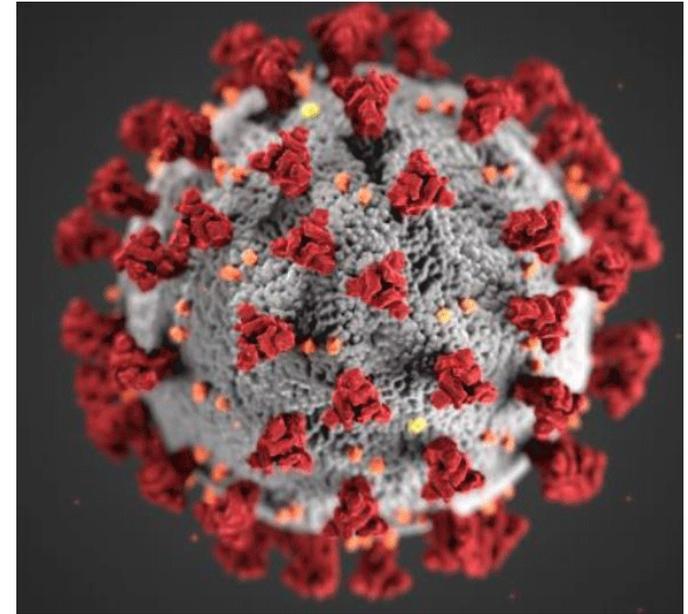
Mark A. Gabriel  
Administrator and CEO

# Engaging in a world of change



# Coronavirus response

- Objectives: Ensure continued mission success and protect employees
- Teleworking to maximum extent possible
- Permit mission-critical travel and training only
- Restrict visitors to WAPA facilities
- Restrict access to mission-essential work areas
- Participate in federal, state and local efforts



# Carbon constraints/capacity conflict

- Demand for new power sources will outstrip capacity
- Demand for clean energy will outstrip the capacity
- Public perception contrasts with the reality of the system
- Renewables are being promoted as the only answer
- Cost of renewables creates financial challenges



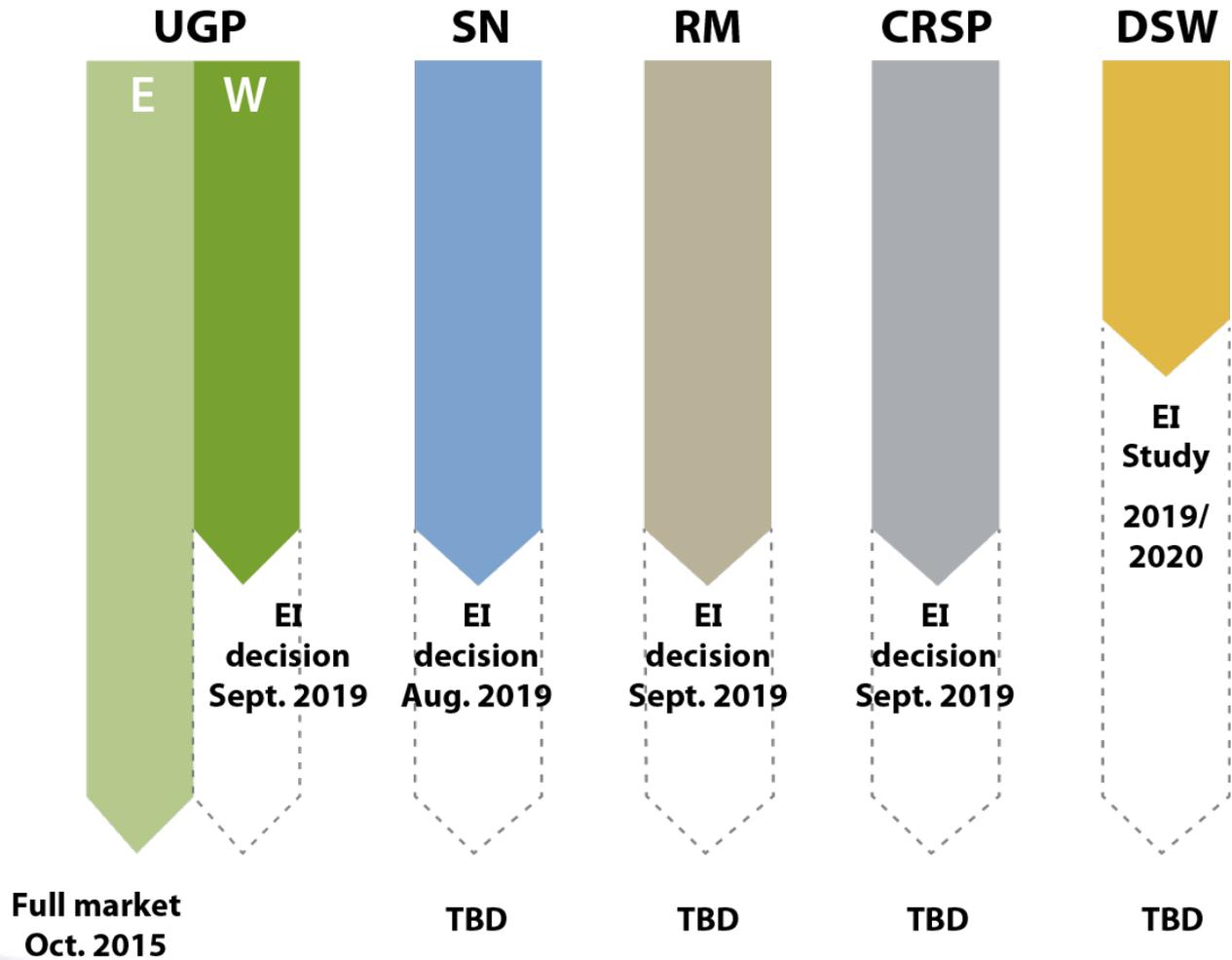
# Change is upon us

**NEW WIND-PENETRATION RECORD**

**71.3%**  
**AT 3:15 A.M.**  
**FEB. 3, 2020**

 **SPP** *Southwest  
Power Pool*

# Market status timeline



# Value of hydropower

**Renewable**

**Emissions-free**

**Resilient**

**Reliable**

**Affordable**

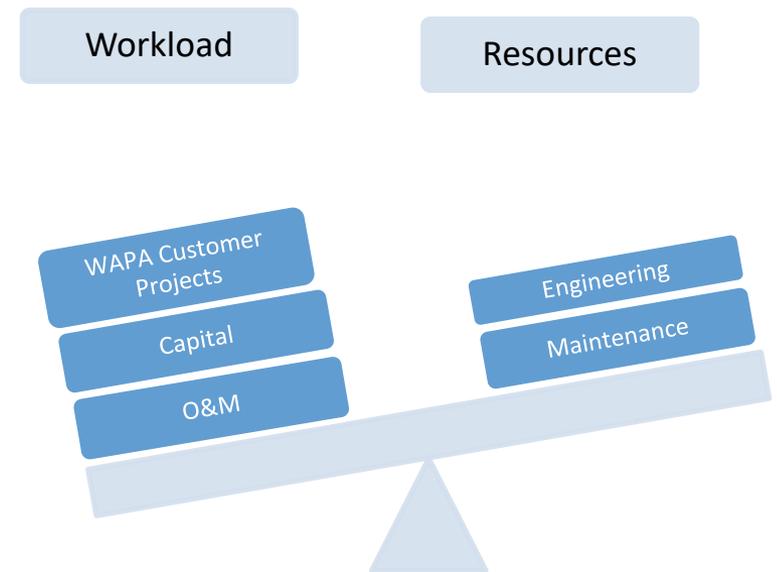
**Black-start  
capable**

# Transmission vision and strategy



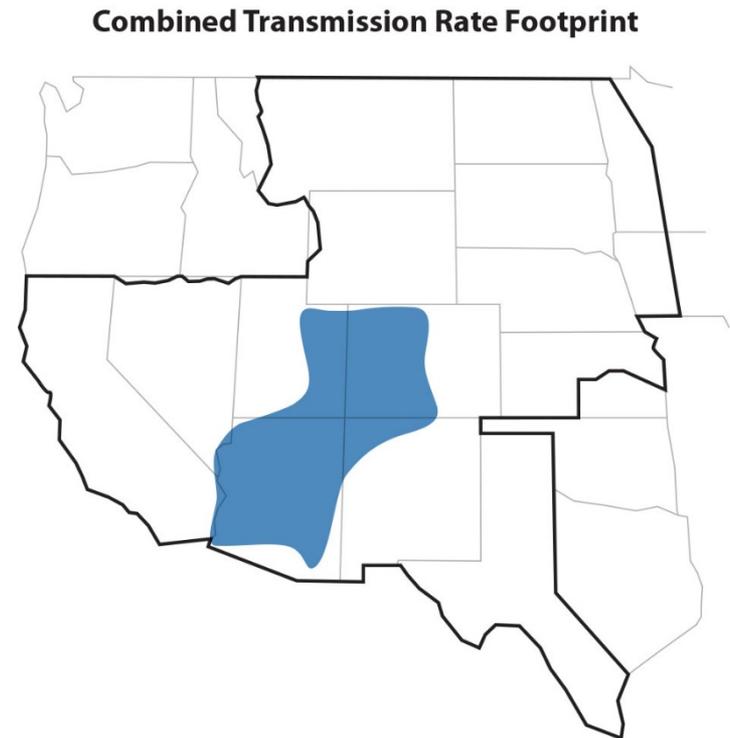
# Workload Management Initiative

- Assess & improve ability to estimate and plan workload
- Better allocate resources & execute work
- Improve balance between workload & resources



# Combined transmission service rate

- Evaluating with customers the potential to combine transmission rates for:
  - Parker-Davis Project
  - Intertie
  - Central Arizona Project
  - ED5-Palo Verde Hub
  - CRSP



# Personnel updates

- Senior VP & acting CFO is Jody Sundsted.
- Acting Senior VP & UGP Regional Manager is Lori Frisk.
- Next acting Senior VP and UGP Regional Manager is Ron Klinefelter in mid-April.
- Senior VP & acting DSW Regional Manager is Tracey LeBeau.

# Key takeaways

Engagement is critical to secure a successful future.

Stability and progress are necessary.

Remain adaptable & responsive to world of change.



# Contact/follow me

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