Transparency

• Created “The Source” in 2016
• Expanded financial data in May 2018
• Ongoing enhancements to capital and annual “work plan” reviews
• Programmatic insight
Expanding “The Source”

• What’s available (2008 – 2017)
  • Power and transmission rates
  • Energy sold
  • Expenditure detail
  • Unobligated balances
  • Annual summary report
  • “How-to” guide

• Worked in partnership with stakeholders

• Submit questions to TheSource@wapa.gov
Budgets ...

- **FY18**
  - Unfunded priorities
  - Closing out the FY
- **FY19**
  - Appropriations reduced by $4M
  - PPW authority / CBO scoring
- **FY20**
  - OMB review cycle starting
  - Submission to Congress Spring 2019
- **FY21**
  - Developing internal guidance
  - Starting formulation
Other hot topics

• FY19: Continuing resolution vs. “Mini-bus”? 
• Basin Fund environmental activities fund transfer 
• Inland Waterways Trust Fund legislation
WAPA HQ Ten-Year Capital Plan Technical Meeting

Date: October 2, 2018
Time: 9:30 a.m. to 3 p.m., MDT
Location: WAPA’s Electric Power Training Center
   Golden, CO 80401
Contact/follow me

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