Financial Updates
Colorado River Energy Distributors Association
Summer Meeting

July 12, 2018
Colorado Springs, CO

Dennis R. Sullivan, SVP and CFO
Transparency

• Created “The Source” in 2016
• Expanded financial data in May 2018
• Ongoing enhancements to capital and annual “work plan” reviews
• Programmatic insight
Expanding “The Source”

• What’s available (2008 – 2017)
  • Power and transmission rates
  • Energy sold
  • Expenditure detail
  • Unobligated balances
  • Annual summary report
  • “How-to” guide

• Worked in partnership with stakeholders

• Submit questions to TheSource@wapa.gov
Other hot topics

- Basin Fund environmental activities fund transfer
- FY 2019 House & Senate budget mark-up
- Inland Waterways Trust Fund legislation
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