Wrapping up another year

Colorado River Energy Distributors Association Board meeting
Nov. 5, 2021 | Virtual meeting

Tracey LeBeau
Administrator and CEO
All-Customer Meeting

• Date: Dec. 6, 2021
• Time: 9 a.m. - noon MST
• Format: Virtual
• Agenda and topics: To be announced

Please send your plans to attend along with any requested topics to Chief of Staff Melissa Ardis at Ardis@wapa.gov, and include your name, title and organization name.
Strategic Planning effort

- Resuming strategic planning post-2024 Roadmap.
- Began in January 2021 with new mission and vision.
- Expect engagement and outreach in 2022.

We are WAPA

Mission
Safely provide reliable, cost-based hydropower and transmission to our customers and the communities we serve.

Vision
Empowering communities, securing a resilient energy future.
Drought and adverse conditions

- Internal team developing recommendations to explore for mitigating drought & other adverse operating conditions.
- Ideas will be shared soon.
- Initial brainstorming only with no analysis.
- Region-specific efforts as well.
Markets update

- New offerings by SPP & CAISO.
- Continue to explore opportunities with customers and neighbors.
- Making progress with SPP RTO-West evaluation and DSW move into CAISO EIM.
COVID-19 and Future of Work

• Addressing vaccine mandate for employees.
• Processing Reasonable Accommodation requests.
• Pilot program for future of work with up to 80% telework for eligible positions.
• Customer collaboration in post-pandemic world.
Leadership updates

• New Chief Strategy Officer.
• TIP Manager announcement imminent.
• DSW acting manager to remain Jack Murray through Dec. 31, 2021.
  – Search ongoing for permanent replacement.
• General Counsel John Bremer retiring after 10 years.
Contact/follow me

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Electrofishing in Green River