

Engaging in a world of change

Colorado River Energy Distributors Association

April 2, 2020 | Virtual meeting

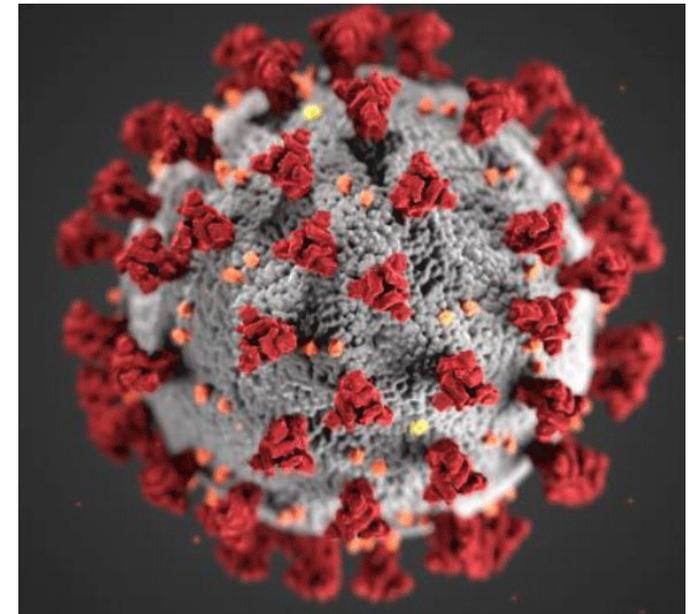
Mark A. Gabriel
Administrator and CEO

Engaging in a world of change



Coronavirus response

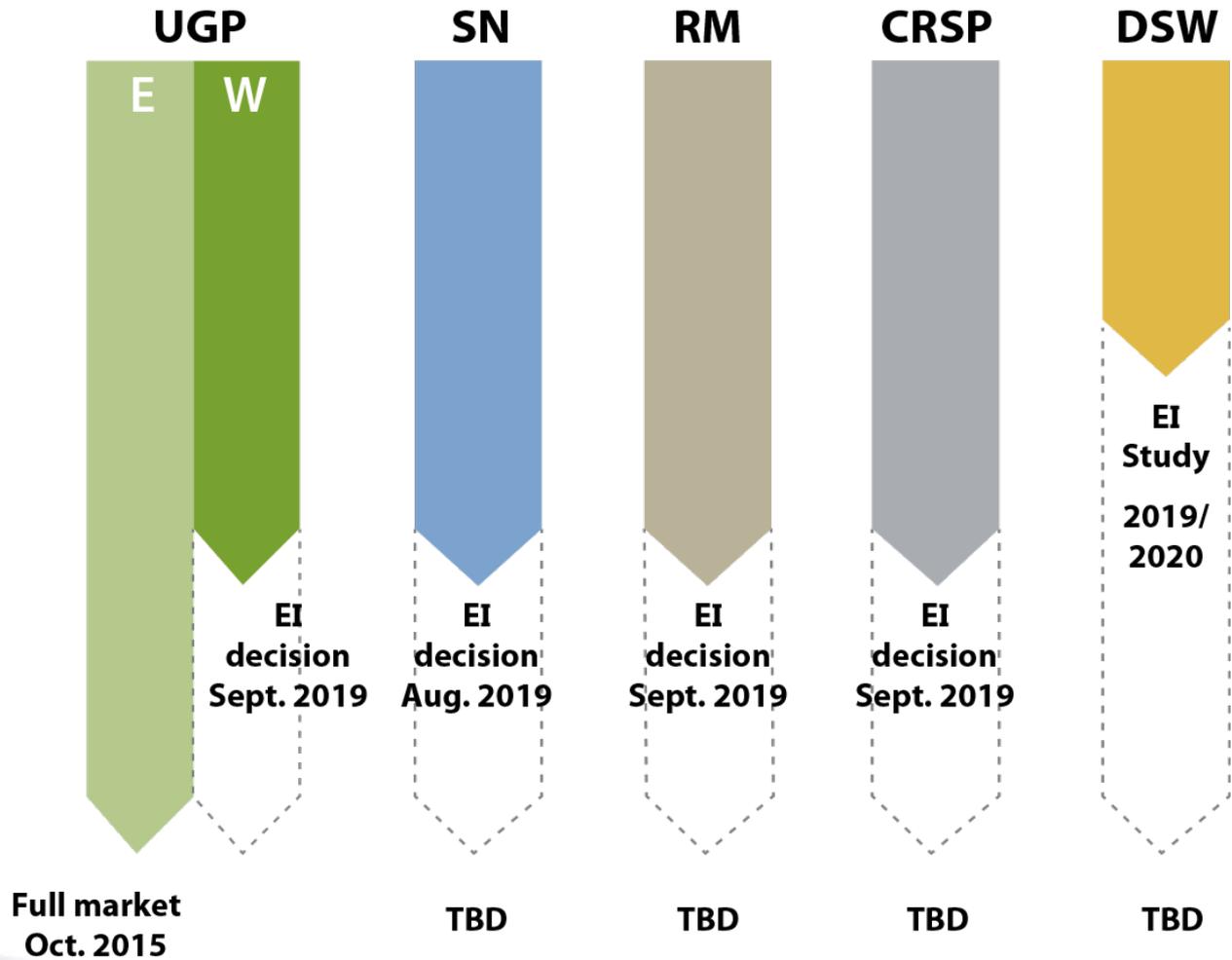
- Objectives: Ensure continued mission success and protect employees
- Teleworking to maximum extent possible
- Permit mission-critical travel and training only
- Restrict visitors to WAPA facilities
- Restrict access to mission-essential work areas
- Participate in federal, state and local efforts



Coronavirus response

- As of March 30, all telework-eligible employees are teleworking
- Craft and Operations have social distancing plans in place with graduated response levels
 - Social distancing is key
 - Working on PPE, oximeters & touchless thermometers
 - Working on stay-at-work plan & potentially bringing in or allowing RVs
 - Focusing on mission-essential work for peak load season

Market status timeline



Value of hydropower

Renewable

Emissions-free

Resilient

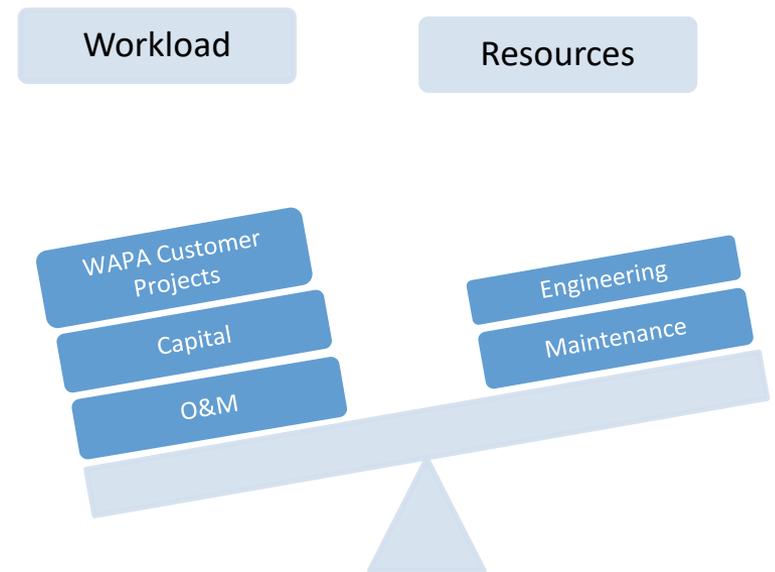
Reliable

Affordable

**Black-start
capable**

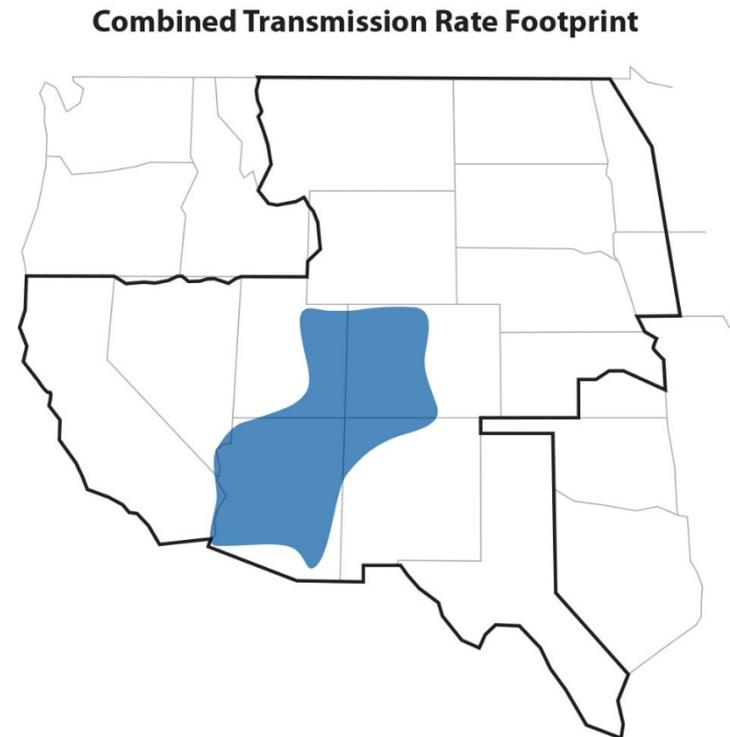
Workload Management Initiative

- Assess & improve ability to estimate and plan workload
- Better allocate resources & execute work
- Improve balance between workload & resources



Combined transmission service rate

- Evaluating with customers the potential to combine transmission rates for:
 - Parker-Davis Project
 - Intertie
 - Central Arizona Project
 - ED5-Palo Verde Hub
 - CRSP



Personnel updates

- Senior VP & acting CFO is Jody Sundsted.
- Acting Senior VP & UGP Regional Manager is Lori Frisk until mid-April.
- Acting Senior VP & UGP Regional Manager Ron Klinefelter begins in mid-April.
- Senior VP & acting DSW Regional Manager is Tracey LeBeau.

Key takeaways

Engagement is critical to secure a successful future.

Stability and progress are necessary.

Remain adaptable & responsive to world of change.



Contact/follow me

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