Engaging in a world of change

Colorado River Energy Distributors Association
April 2, 2020 | Virtual meeting

Mark A. Gabriel
Administrator and CEO
Engaging in a world of change
Coronavirus response

• Objectives: Ensure continued mission success and protect employees
• Teleworking to maximum extent possible
• Permit mission-critical travel and training only
• Restrict visitors to WAPA facilities
• Restrict access to mission-essential work areas
• Participate in federal, state and local efforts
Coronavirus response

• As of March 30, all telework-eligible employees are teleworking
• Craft and Operations have social distancing plans in place with graduated response levels
  – Social distancing is key
  – Working on PPE, oximeters & touchless thermometers
  – Working on stay-at-work plan & potentially bringing in or allowing RVs
  – Focusing on mission-essential work for peak load season
Market status timeline

- **UGP**: EI decision Sept. 2019, Full market Oct. 2015
- **SN**: EI decision Aug. 2019, TBD
- **RM**: EI decision Sept. 2019, TBD
- **CRSP**: EI decision Sept. 2019, TBD
- **DSW**: EI Study 2019/2020, TBD

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Value of hydropower

- Renewable
- Emissions-free
- Resilient
- Reliable
- Affordable
- Black-start capable
Workload Management Initiative

• Assess & improve ability to estimate and plan workload
• Better allocate resources & execute work
• Improve balance between workload & resources
Combined transmission service rate

• Evaluating with customers the potential to combine transmission rates for:
  – Parker-Davis Project
  – Intertie
  – Central Arizona Project
  – ED5-Palo Verde Hub
  – CRSP
Personnel updates

• Senior VP & acting CFO is Jody Sundsted.

• Acting Senior VP & UGP Regional Manager is Lori Frisk until mid-April.

• Acting Senior VP & UGP Regional Manager Ron Klinefelter begins in mid-April.

• Senior VP & acting DSW Regional Manager is Tracey LeBeau.
Key takeaways

Engagement is critical to secure a successful future.
Stability and progress are necessary.
Remain adaptable & responsive to world of change.
Contact/follow me

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