

# **Colorado River Energy Distributors Association Summer Meeting**

*Colorado River Storage Project  
Management Center update*



**Western Area  
Power Administration**

Steve Johnson  
Energy Management and Marketing Office  
Manager  
*June 29, 2017*

## Updates for CREDA:

- **2025 Marketing Plan**

- Comments on the proposed 2025 draft SLCA/IP firm electric service contract were due April 4.
- Comments received from 16 entities (tribes, cooperatives, municipalities, state and federal agencies) ranging from no comment and small nits to more substantial edits.
- WAPA appreciates the careful review provided by the customers.
- Many good suggestions were proposed.
- All proposed edits to the draft contract were incorporated in to one draft for tracking purposes.
- Revised draft with customer comments, as well as WAPA's responses to the proposed changes, will be provided to all customers for a second 30-day review, providing transparency for customers and a record of the contract development.
- A clean version of the contract will also be provided for ease of review.
- After reviewing any comments received on the final draft, an executable version of the contract will be provided to customers.

- **Olmsted Marketing Plan**

- DOE General Counsel reviewed the Olmsted final power marketing plan.
  - Minor comments and questions.
  - Essentially the DOE review is done and we can move forward with getting the Administrator to sign and will publish in the *Federal Register* soon.
- *Federal Register* notice is planned for publication after their review.
- A Call for Applications will be included in the Final Marketing Plan for those interested in applying for an allocation.
- *Federal Register* notice announcing an Olmsted rate proposal is complete and being reviewed by DOE. It will be published after the Marketing Plan is published.
- Public information meetings on the proposed rate are planned for Sept. 26 at the Federal Building in Salt Lake.
- Construction schedule for the replacement Olmsted facility is still on track for commercial power to be available in July 2018.

- **Mountain West**

- You should have received a letter this week detailing the discussion progress with Southwest Power Pool and FRN timing.
- As noted, the FRN process will kick off at a later date to allow continued, ongoing discussions while SPP prepares to start its public process.
- Once some negotiations within the Mountain West group are finalized another round of meetings will be scheduled to update our customers.
- Discussions with SPP to date have been focused on how the RTO might accommodate the terms of the Mountain West MOU and other related rate design specifications.



- We need to fully understand how SPP operates to ensure we are asking the right questions and negotiating proper terms.
- **Salt Lake City office move**
  - Construction kickoff meeting June 26 - notice to proceed should be issued this week.
  - 10 weeks for construction
  - Furniture procurement is next critical item that could delay timeline - should be awarded by July 10.
  - Expecting move in late September/early October.
  - Official address is 299 South Main St, Suite 200, SLC, UT 84111 (Wells Fargo Building)
  - Reducing square footage by 28 percent, keeping us cost neutral.
  - Been in current space 17 years, and being brought up to current rates.

