Colorado River Energy Distributors Association
Summer Meeting

Colorado River Storage Project
Management Center update

Western Area Power Administration

Steve Johnson
Energy Management and Marketing Office Manager
June 29, 2017
Updates for CREDA:

- **2025 Marketing Plan**
  - Comments on the proposed 2025 draft SLCA/IP firm electric service contract were due April 4.
  - Comments received from 16 entities (tribes, cooperatives, municipalities, state and federal agencies) ranging from no comment and small nits to more substantial edits.
  - WAPA appreciates the careful review provided by the customers.
  - Many good suggestions were proposed.
  - All proposed edits to the draft contract were incorporated into one draft for tracking purposes.
  - Revised draft with customer comments, as well as WAPA’s responses to the proposed changes, will be provided to all customers for a second 30-day review, providing transparency for customers and a record of the contract development.
  - A clean version of the contract will also be provided for ease of review.
  - After reviewing any comments received on the final draft, an executable version of the contract will be provided to customers.

- **Olmsted Marketing Plan**
  - DOE General Counsel reviewed the Olmsted final power marketing plan.
    - Minor comments and questions.
    - Essentially the DOE review is done and we can move forward with getting the Administrator to sign and will publish in the Federal Register soon.
  - Federal Register notice is planned for publication after their review.
  - A Call for Applications will be included in the Final Marketing Plan for those interested in applying for an allocation.
  - Federal Register notice announcing an Olmsted rate proposal is complete and being reviewed by DOE. It will be published after the Marketing Plan is published.
  - Public information meetings on the proposed rate are planned for Sept. 26 at the Federal Building in Salt Lake.
  - Construction schedule for the replacement Olmsted facility is still on track for commercial power to be available in July 2018.

- **Mountain West**
  - You should have received a letter this week detailing the discussion progress with Southwest Power Pool and FRN timing.
  - As noted, the FRN process will kick off at a later date to allow continued, ongoing discussions while SPP prepares to start its public process.
  - Once some negotiations within the Mountain West group are finalized another round of meetings will be scheduled to update our customers.
  - Discussions with SPP to date have been focused on how the RTO might accommodate the terms of the Mountain West MOU and other related rate design specifications.
• We need to fully understand how SPP operates to ensure we are asking the right questions and negotiating proper terms.

  Salt Lake City office move
  o Construction kickoff meeting June 26 - notice to proceed should be issued this week.
  o 10 weeks for construction
  o Furniture procurement is next critical item that could delay timeline - should be awarded by July 10.
  o Expecting move in late September/early October.
  o Official address is 299 South Main St, Suite 200, SLC, UT 84111 (Wells Fargo Building)
  o Reducing square footage by 28 percent, keeping us cost neutral.
  o Been in current space 17 years, and being brought up to current rates.