

Serving communities, saving communities

Colorado River Energy Distributors Association

June 29, 2017 | Jackson Hole, WY

Mark A. Gabriel
Administrator and CEO



Serving, saving communities



New administration

- Political appointee turnover
- WLO activity
- Transparency hearings
- Senate Committee voted 17-6 approving Dan Brouillette as Deputy Secretary, awaiting confirmation
- Secretary Perry completed budget hearings, waiting on House and Senate markups



Accomplishments



Cybersecurity impacts

- Increasing threats
- Increasing requirements
- Audit load
- Management oversight
- Increasing security program scope



Physical security

- Consolidated in 2013
- All-hazards approach
- Assessing all subs
- 203/319 complete
- Tripled investments since 2013

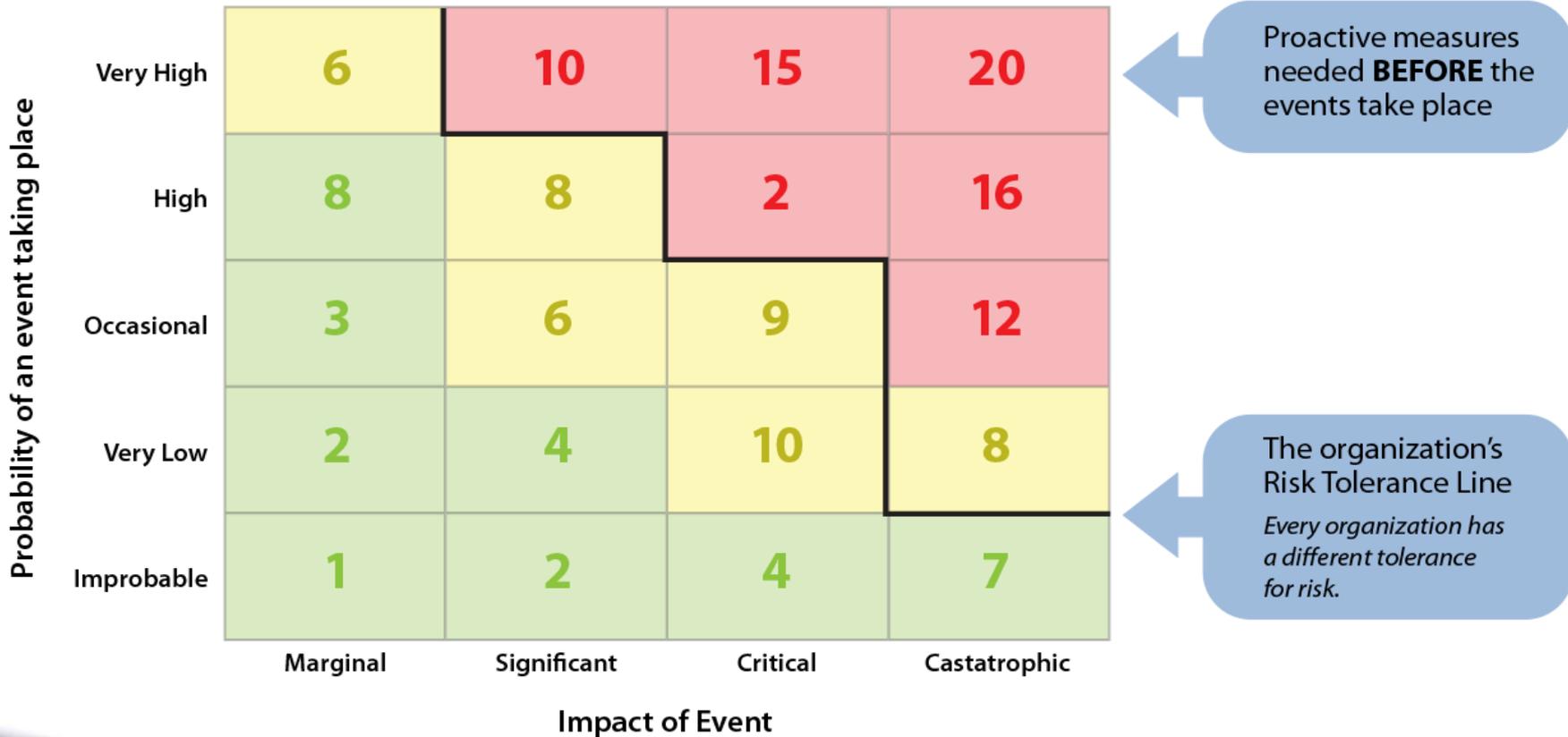


Security design input

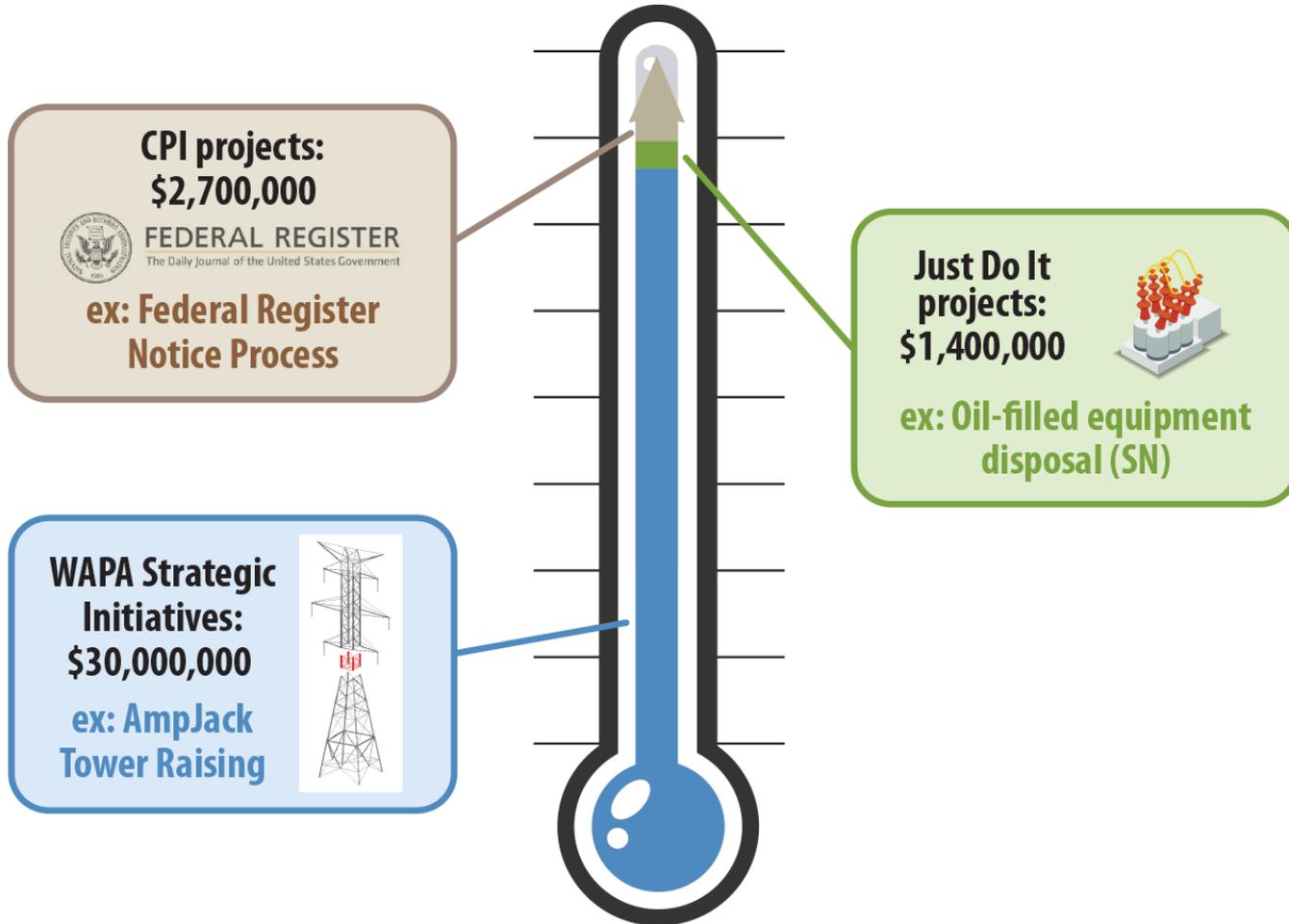
- Security works with Engineering during design to recommend protection strategies for each site.
- Includes measures such as:
 - Locking and access control systems
 - Alarm systems
 - Perimeter fences, gates and barriers
 - Video surveillance
 - Lighting recommendations
 - Stand-off distances
 - Other site-specific countermeasures

Security resources vs. risk

Risk Profile Map



Cost containment



WAPA cost savings and avoidance: \$34,000,000 as of March 31, 2017

Dialogue is key



Key takeaways

*Focus on value and business excellence.
Be aware of industry trends and changes.
Continue delivering on mission.*



Contact/follow me

Mark A. Gabriel

720.962.7705

gabriel@wapa.gov

 wapa.gov

 [@westernareapowr](https://twitter.com/westernareapowr)
[@MarkAGabriel](https://twitter.com/MarkAGabriel)

 [Mark Gabriel](https://www.linkedin.com/in/MarkGabriel)

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