New administration, new world

• Formal transfer of government
• Transition teams
• Political appointee turnover
• Informal transition strategy
• WLO activity
Commitment to transparency

**PRESENTATIONS & SPEECHES**
Discussions between our CEO, Senior Executive team, and customers.

**BY THE NUMBERS**
Searchable index created to increase transparency about WAPA’s power systems. Content updated yearly.

**CUSTOMER NEWS**
Get updates, alerts, and news on topics of interest to customers.

**RATES BY REGION**
One stop to all regional Rates information.

**ANNUAL REPORTS**
Find annual reports, statistical appendices and ROOs for the current and past few years.

**BUDGET ALLOCATION**
Find WAPA and regional fact sheets and 10-year planning information. Content will be updated yearly.

**COMMENT ON THE SOURCE**
What enhancements would you like to see?

**KEY TOPICS**
Access key topics affecting WAPA’s mission or service.

Send feedback to TheSource@wapa.gov
Commitment to transparency
Commitment to transparency

- RM UGP
- CRSP MC
- SN
- DSW
- HQ 10-year capital
- WAPA-wide 10-year capital

400+ meetings annually
When you talk, we listen

• **Proven commitment**
  - 1992 MOU process
  - LTEMP EIS partnership
  - BCP reallocations

• **Results**
  - Increased trust/transparency
  - Increased productivity
  - Protection and improvement of hydropower resource
Unobligated balance strategy

FY 2017 total program request = $1.172B
$95.8M Appropriated funding (8.2%)
Carryover = 95.6% Customer funding; 4.4% Appropriated funding
Unobligated balance strategy

• Enacting strategy
• $328 M returned to Treasury in FY 2016
• $895 M returned over past five years
Power Repayment Study

- Optimizing process for validating and formulating rates and repayment
- Providing accurate, timely and auditable rate information
  - Low cost to maintain and operate
  - Financially compliant
  - Cyber secure
  - Transparent
Mountain West update

• Formed 2013
• 10 participants
• Evaluating options
• Jan. 6 announced decision to pursue talks with SPP
• Expects decision mid-2017
• If applicable, market implementation 2019
2017 focus

- Partnership
- Financial transparency
- Asset Management 2.0
- Presence, value at DOE
- Roadmap
- Markets
Key takeaway

Partnership leads to shared success.
Contact/follow me

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