Responding to the call, providing value

Colorado River Energy Distributors Association
February 1, 2018

Mark A. Gabriel
Administrator and CEO
USVI/PR power restoration effort
USVI/PR power restoration effort

- U.S. Virgin Islands
  - 36 craftsmen deployed
  - Restored transmission service supporting two islands
- Puerto Rico
  - 5 engineers deployed (3 still there)
  - Technical advice/guidance
  - Lessons learned event, Jan. 25
D.C. happenings

• Washington Liaison Office
  o Dionne Thompson
  o Reclamation, FERC background
• Hill visits
• Relationship with DOE
2020 budget development

• Investment drivers
  • Engineering salary increases
  • Leadership development
  • Market start-up costs

• Assumptions/constraints
  • Justify increases over FY 2019 workplan
  • Offset drivers with cost saving/avoidance
## Projects update

### Public-Private Partnerships in action

<table>
<thead>
<tr>
<th>Project</th>
<th>Description</th>
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<tbody>
<tr>
<td><strong>Duke American</strong></td>
<td>85-mile, 230-kV line, Northern CA, Will power Reclamation’s San Luis Pumping Plant, 600 MW</td>
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<tr>
<td><strong>Hunt Power</strong></td>
<td>360-mile line, New 345-kV line, Upgrade 115 to 230, Interconnects with 14 existing substations, Between NM and AZ, 1,000 MW</td>
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<tr>
<td><strong>SunZia</strong></td>
<td>500-mile, 500-kV line, Enables delivery of primarily wind energy, From NM to AZ, 3,000 MW</td>
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Mountain West

- Answering questions
- Expect imminent decision
- Waiting for coordinated response
Organizational Approach to Markets

• Internal look at how WAPA can remain agile amid changing times
  • Realign some functions
  • Update processes
  • Leverage common technology
• Continue to monitor and evaluate industry change
Key takeaways

Focus on value and business excellence.
Be aware of industry trends and changes.
Continue delivering on mission.
Contact/follow me

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