

Responding to the call, providing value

Colorado River Energy Distributors Association

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Administrator and CEO



USVI/PR power restoration effort



USVI/PR power restoration effort

- U.S. Virgin Islands
 - 36 craftsmen deployed
 - Restored transmission service supporting two islands
- Puerto Rico
 - 5 engineers deployed (3 still there)
 - Technical advice/guidance
- Lessons learned event, Jan. 25



D.C. happenings

- Washington Liaison Office
 - Dionne Thompson
 - Reclamation, FERC background
- Hill visits
- Relationship with DOE



2020 budget development

- Investment drivers
 - Engineering salary increases
 - Leadership development
 - Market start-up costs
- Assumptions/constraints
 - Justify increases over FY 2019 workplan
 - Offset drivers with cost saving/avoidance



Projects update

Public-Private Partnerships in action



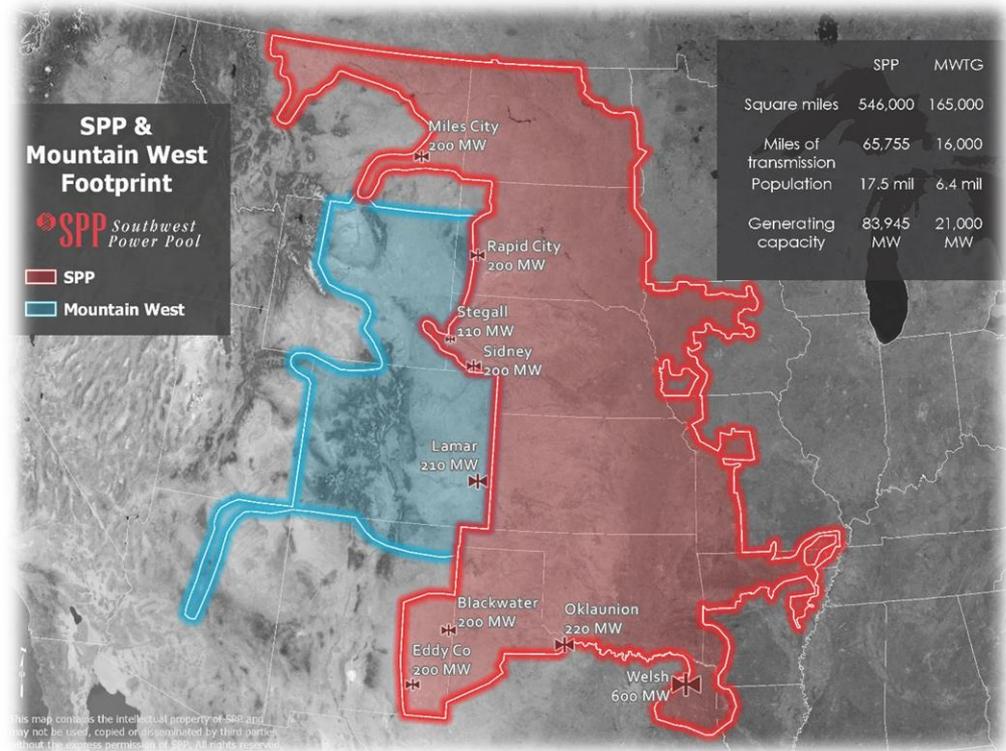
- Duke American
- 85-mile, 230-kV line
- Northern CA
- Will power Reclamation's San Luis Pumping Plant
- 600 MW

- Hunt Power
- 360-mile line
 - New 345-kV line
 - Upgrade 115 to 230
- Interconnects with 14 existing substations
- Between NM and AZ
- 1,000 MW

- SunZia
- 500-mile, 500-kV line
- Enables delivery of primarily wind energy
- From NM to AZ
- 3,000 MW

Mountain West

- Answering questions
- Expect imminent decision
- Waiting for coordinated response



Organizational Approach to Markets

- Internal look at how WAPA can remain agile amid changing times
 - Realign some functions
 - Update processes
 - Leverage common technology
- Continue to monitor and evaluate industry change



Key takeaways

Focus on value and business excellence.
Be aware of industry trends and changes.
Continue delivering on mission.



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