Irrigation and Electrical Districts Association of Arizona
Annual Meeting
Steve Johnson – CRSP MC Manager
January 4th, 2019
Phoenix, Arizona
Updates

• CRSP MC Update
• Environmental Funding
• Basin Fund Status
• Hydrology
• SLCA/IP and Olmsted Marketing Plans
• Mountain West Transmission Group
Changes From Last Year

• New Staff Members
  • Lisa O’Brien – Public Utilities Specialist (Rates)
  • Rachel Bryant – Attorney/Advisor
Non-Reimbursable Environmental Funding

• As of FY19, Administration has directed cash payment to Treasury rather than “constructive returns” for non-reimbursable programs
  • FY19 appropriation of $21.4M to BOR
  • Pending further direction from Congress
  • WAPA and BOR working closely and monitoring issue
Basin Fund Status

- FY18 Ending Balance - $126.9M
- FY19 Projected Ending Balance - $132.5M
- Current Balance (as of Jan. 2 - $141.2M)

- FY18 Purchase Power - $19.5M (Gross)
- FY19 Projected Purchase Power - $33.4M (Gross)
Potential Lake Powell Release Scenarios
Water Year 2019 Release Volume as a Function of Unregulated Inflow Volume based on October and December 2018 24-Month Study Conditions

Oct Maximum Probable Inflow Scenario
WY Unreg Inflow = 15.4 maf (142%)
Powell Release = 9.0 maf

Dec 2019 Most Probable
WY Unreg Inflow = 7.1 maf (69%)
Powell Release = 8.66 maf

Oct Minimum Probable Inflow Scenario
WY Unreg Inflow = 5 maf (46%)
Powell Release = 8.23 maf

Coordinated Ops Main Line
GCD Max Release Vol
Probable Max (Oct 18)
Probable Min (Oct 18)
Most Probable (Dec 18)
SLCA/IP and Olmsted Updates

• 2025 Salt Lake City Area Integrated Projects Power Marketing Plan
  • Contracts sent to 135 customers
  • 57 contracts received, represents 72% of CRSP resource

• Olmsted Marketing Plan
  • Dedication ceremony 9/19/18
  • Currently working under interim agreement
  • Contracts expected early 2019
Mountain West Update

• Xcel Energy announced withdrawal from Mountain West efforts on April 20, 2018
• Remainder of group looked at possibilities given Xcel’s withdrawal
• Black Hills Energy announced withdrawal from Mountain West efforts on Oct. 3, 2018
• Mountain West on hold indefinitely
Questions?

Steve Johnson
CRSP MC Manager
970-252-3000
johnsons@wapa.gov

www.wapa.gov