Immediate action items
Leveraging past, envisioning future

- Trusting our people
- Listening to customers
- Being proactive
- Increasing transparency
- Lifecycle management
- Asset management tools
- 10-year planning
- Consolidating efforts vs. local controls
Congressional testimony

• Our efforts to:
  • Maximize the value of hydropower
  • Improve system resilience
  • Leverage P3 partnerships
  • Increase efficiency
  • Reduce risk
  • Avoid costs

• The value of our:
  • Service to military installations and national labs
  • Black start capabilities
  • Collective accomplishments
Mountain West / SPP
Peak Reliability

PEAK? CAISO? SPP?
Transparency efforts

ANNUAL REPORTS
Find annual reports and statistical appendices for the current and past few years.

BUDGET ALLOCATION
Find WAPA and regional fact sheets and 10-year planning information. Content will be updated yearly.

BY THE NUMBERS
Searchable index created to increase transparency about WAPA’s power systems. Content updated yearly.

CUSTOMER NEWS
Get updates, alerts, and news on topics of interest to customers.

KEY TOPICS
Access key topics affecting WAPA’s mission or service.

PRESENTATIONS & SPEECHES
Discussions between our CEO, Senior Executive team, and customers.

RATES BY REGION
One stop to all regional Rates information.

WAPA TRANSPARENCY ACT
Find information outlined in the WAPA Transparency Act.
2018/2019 PPW budget status

- 2018: Possible reduction of offsetting collections
- Unobligated balances are essential
- 2019: Includes full funding request
- Impact of sustained constraints
D.C. happenings

- Washington Liaison Office
- Hill visits
- Relationship with DOE
Key takeaways

Focus on value and business excellence. Be aware of industry trends and changes. Continue delivering on mission.
Contact/follow me

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