

Reflecting on Five Years

Mid-West Electric Consumers Association

March 20, 2018

Mark A. Gabriel
Administrator and CEO

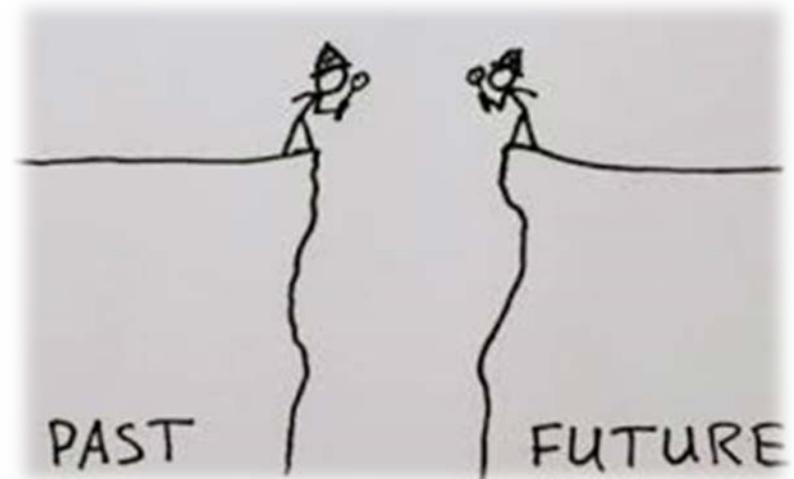


Immediate action items



Leveraging past, envisioning future

- Trusting our people
- Listening to customers
- Being proactive
- Increasing transparency
- Lifecycle management
- Asset management tools
- 10-year planning
- Consolidating efforts vs. local controls

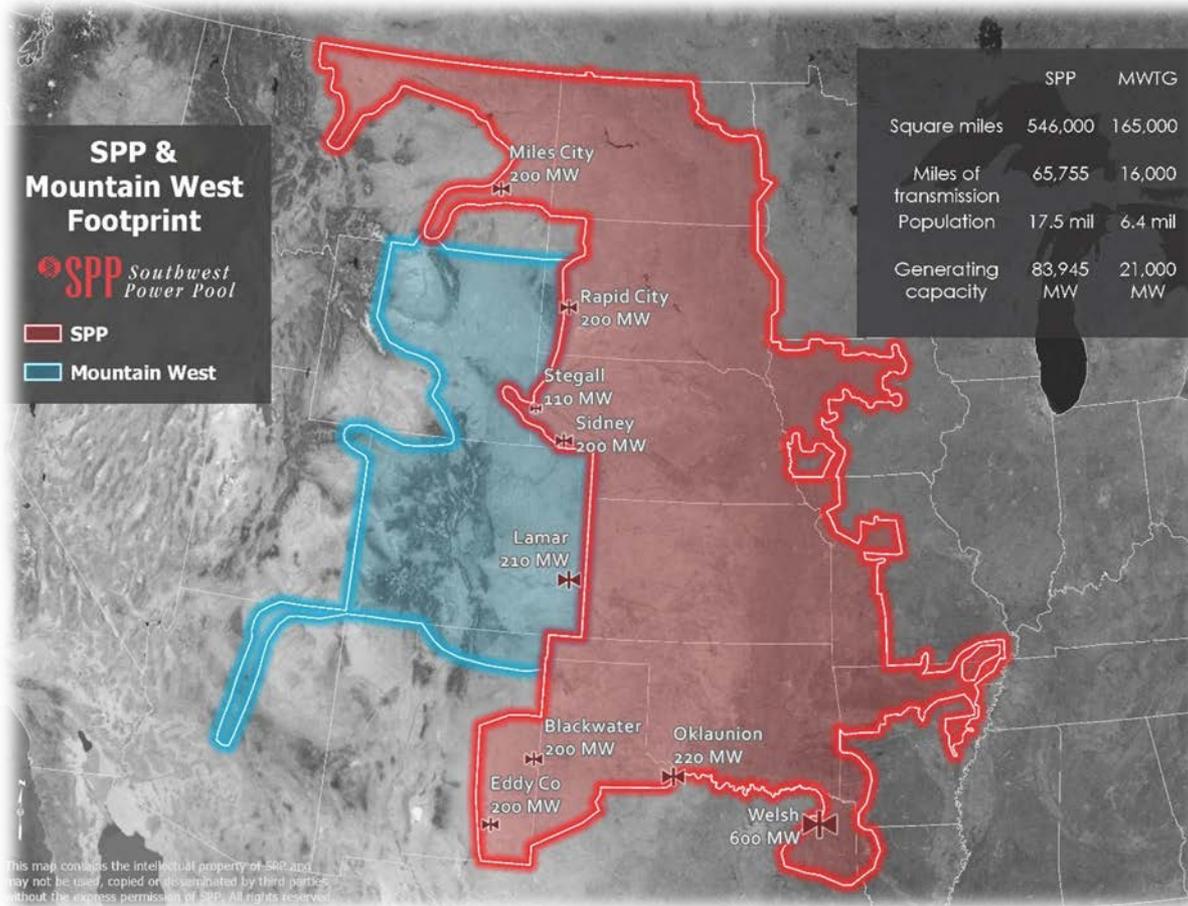


Congressional testimony

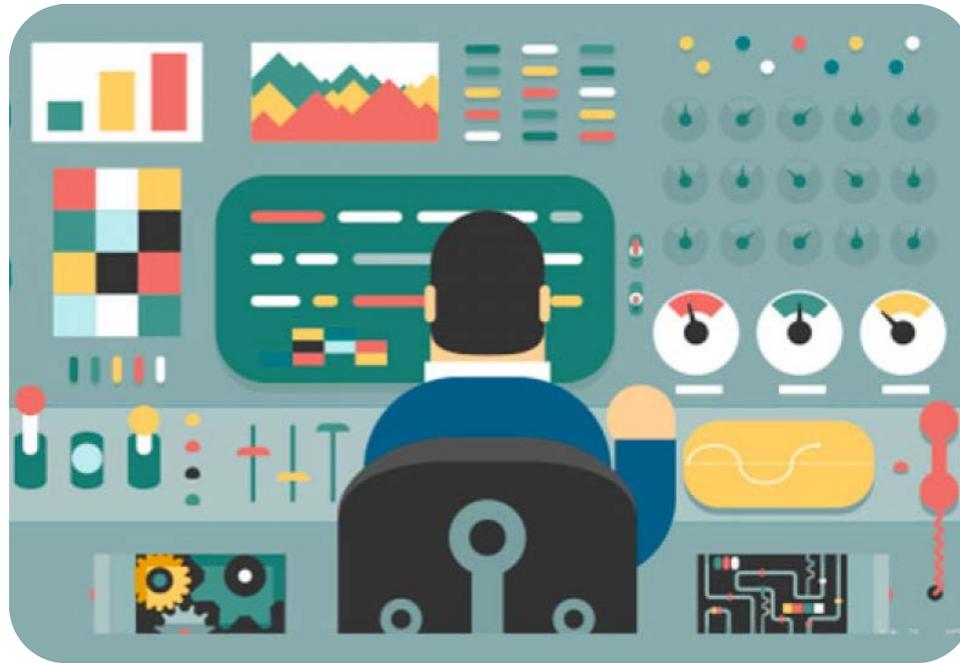
- Our efforts to:
 - Maximize the value of hydropower
 - Improve system resilience
 - Leverage P3 partnerships
 - Increase efficiency
 - Reduce risk
 - Avoid costs
- The value of our:
 - Service to military installations and national labs
 - Black start capabilities
 - Collective accomplishments



Mountain West / SPP



Peak Reliability



PEAK? CAISO? SPP?

Transparency efforts



ANNUAL REPORTS

Find annual reports and statistical appendices for the current and past few years.



BUDGET ALLOCATION

Find WAPA and regional fact sheets and 10-year planning information. Content will be updated yearly.



BY THE NUMBERS

Searchable index created to increase transparency about WAPA's power systems. Content updated yearly.



CUSTOMER NEWS

Get updates, alerts, and news on topics of interest to customers.



KEY TOPICS

Access key topics affecting WAPA's mission or service.



PRESENTATIONS & SPEECHES

Discussions between our CEO, Senior Executive team, and customers.



RATES BY REGION

One stop to all regional Rates information.

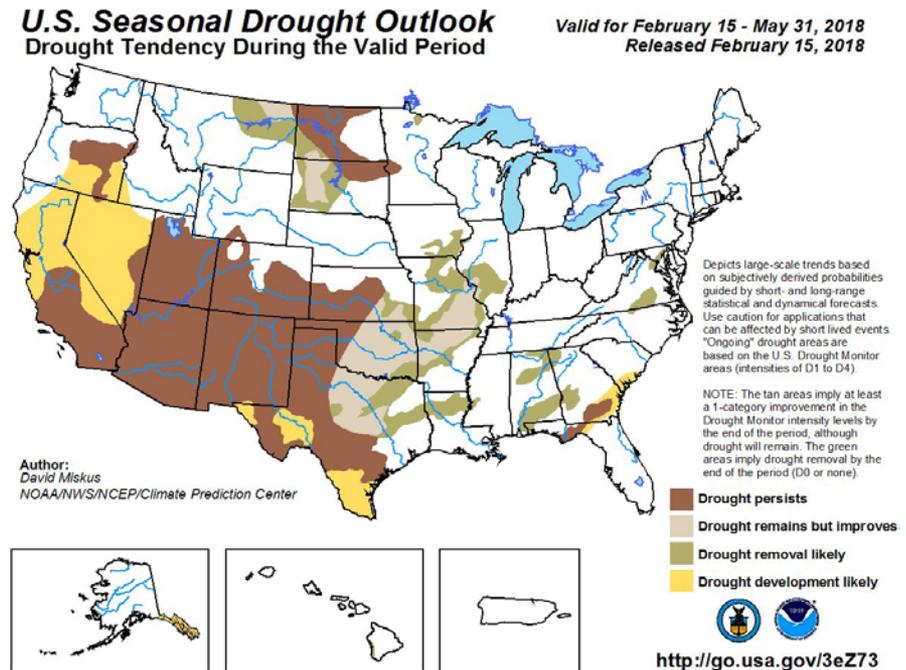


WAPA TRANSPARENCY ACT

Find information outlined in the WAPA Transparency Act.

2018/2019 PPW budget status

- 2018: Possible reduction of offsetting collections
- Unobligated balances are essential
- 2019: Includes full funding request
- Impact of sustained constraints



D.C. happenings

- Washington Liaison Office
- Hill visits
- Relationship with DOE



Key takeaways

Focus on value and business excellence.
Be aware of industry trends and changes.
Continue delivering on mission.



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