



Western  
Area Power  
Administration

# Upper Colorado River Commission Update

Steve Johnson – CRSP MC Manager

December 12, 2018

Las Vegas, Nevada



# WAPA Updates

- CRSP MC Update
- Environmental Funding
- Basin Fund Status
- SLCA/IP and Olmsted Marketing Plans
- Mountain West Transmission Group
- Reliability Coordination Changes



# Changes From Last Year

- New CRSP MC Manager
  - January 2018
  
- New Staff Members
  - Lisa O'Brien – Public Utilities Specialist (Rates)
  - Rachel Bryant – Attorney/Advisor
  - Adam Arellano – Program and Regulatory Advisor



# Non-Reimbursable Environmental Funding

- As of FY19, Administration has directed cash payment to Treasury rather than “constructive returns” for non-reimbursable programs
  - FY19 appropriation of \$21.4M to BOR
  - Pending further direction from Congress
  - WAPA and BOR working closely and monitoring issue



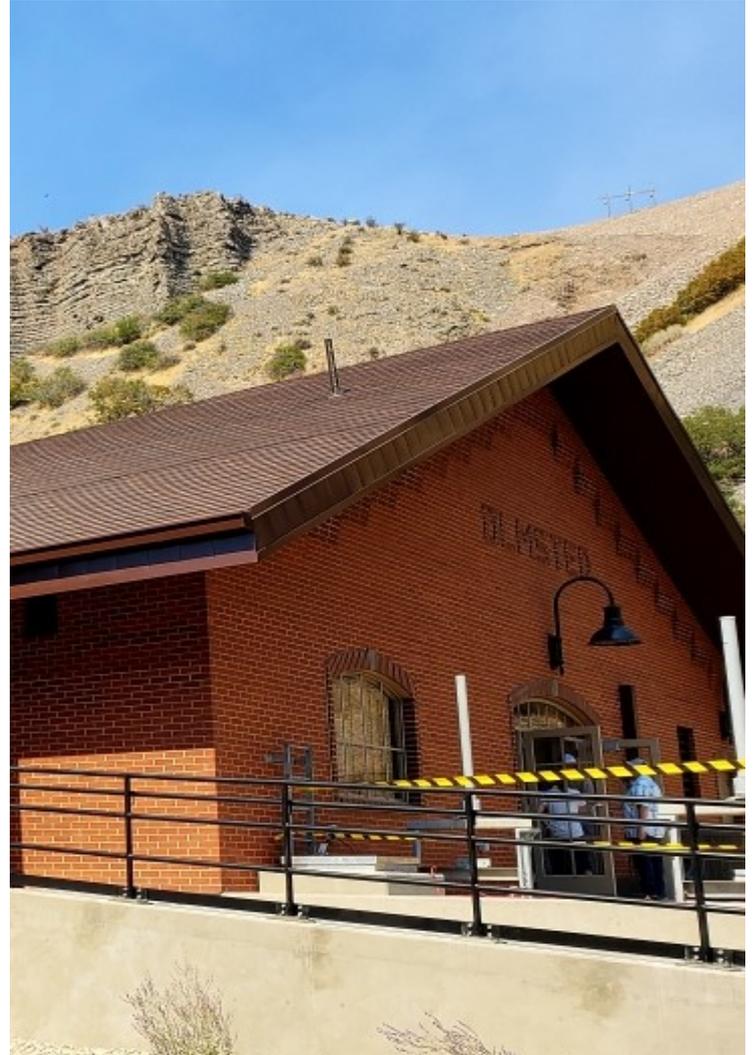
# Basin Fund Status

- FY18 Ending Balance - \$126.9M
- FY19 Projected Ending Balance - \$132.5M
- Current Balance (as of Dec. 10) - \$147.3M
  
- FY18 Purchase Power - \$19.5M (Gross)
- FY19 Projected Purchase Power - \$33.4M (Gross)



# SLCA/IP and Olmsted Updates

- 2025 Salt Lake City Area Integrated Projects Power Marketing Plan
  - Contracts sent to 135 customers
  - 57 contracts received, represents 72% of CRSP resource
- Olmsted Marketing Plan
  - Dedication ceremony 9/19/18
  - Currently working under interim agreement
  - Contracts expected early 2019



# Mountain West Update

- Xcel Energy announced withdrawal from Mountain West efforts on April 20, 2018
- Remainder of group looked at possibilities given Xcel's withdrawal
- Black Hills Energy announced withdrawal from Mountain West efforts on Oct. 3, 2018
- Mountain West on hold indefinitely



# Reliability Coordination Changes

- Peak Reliability ceasing operations Dec. 31, 2019
- California ISO to provide RC services
  - July 1, 2019 cutover date within California
  - Nov 1, 2019 for other subscribers
- Southwest Power Pool to provide RC services
  - Dec 3, 2019 cutover date



# Questions?

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