WAPA Updates

• CRSP MC Update
• Environmental Funding
• Basin Fund Status
• SLCA/IP and Olmsted Marketing Plans
• Mountain West Transmission Group
• Reliability Coordination Changes
Changes From Last Year

• New CRSP MC Manager
  • January 2018

• New Staff Members
  • Lisa O’Brien – Public Utilities Specialist (Rates)
  • Rachel Bryant – Attorney/Advisor
  • Adam Arellano – Program and Regulatory Advisor
Non-Reimbursable Environmental Funding

• As of FY19, Administration has directed cash payment to Treasury rather than “constructive returns” for non-reimbursable programs

  • FY19 appropriation of $21.4M to BOR

  • Pending further direction from Congress

  • WAPA and BOR working closely and monitoring issue
Basin Fund Status

- FY18 Ending Balance - $126.9M
- FY19 Projected Ending Balance - $132.5M
- Current Balance (as of Dec. 10) - $147.3M

- FY18 Purchase Power - $19.5M (Gross)
- FY19 Projected Purchase Power - $33.4M (Gross)
SLCA/IP and Olmsted Updates

• 2025 Salt Lake City Area Integrated Projects Power Marketing Plan
  • Contracts sent to 135 customers
  • 57 contracts received, represents 72% of CRSP resource

• Olmsted Marketing Plan
  • Dedication ceremony 9/19/18
  • Currently working under interim agreement
  • Contracts expected early 2019
Mountain West Update

- Xcel Energy announced withdrawal from Mountain West efforts on April 20, 2018
- Remainder of group looked at possibilities given Xcel’s withdrawal
- Black Hills Energy announced withdrawal from Mountain West efforts on Oct. 3, 2018
- Mountain West on hold indefinitely
Reliability Coordination Changes

• Peak Reliability ceasing operations Dec. 31, 2019

• California ISO to provide RC services
  • July 1, 2019 cutover date within California
  • Nov 1, 2019 for other subscribers

• Southwest Power Pool to provide RC services
  • Dec 3, 2019 cutover date
Questions?

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