

Power Repayment Study Software Update

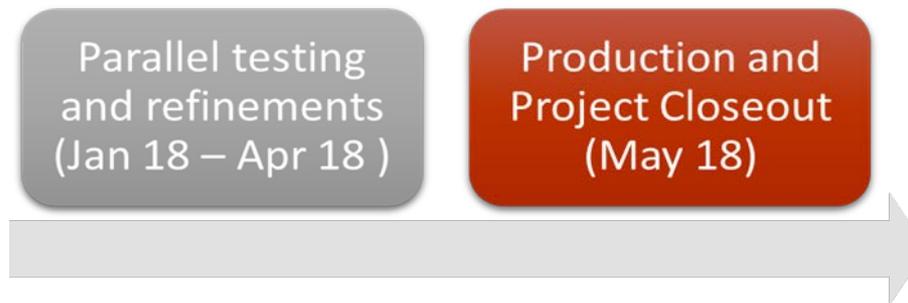
**Rodney Bailey
Power Marketing Advisor**

Power Repayment Study completion

- On time and within budget
- Project closeout on May 3, 2018
- Total cost \$3.85M vs. estimated \$3.99M
- All 15 WAPA Power Systems are using the new platform for 2018 final PRS

Validation process

- Validate against FY 2016 final studies
- Roll forward and parallel testing with FY 2017 studies
- Roll forward FY 2018 parallel testing
- Use new software for FY 2018 studies



Responses from users

- “The new platform is excellent and a monumental leap forward for the PRS.”
- “A great balance of versatility, data integrity, and usability.”
- “Data entry is a snap. Users can upload, hand input, or cut and paste data. No more checking links and correcting formulas.”
- “All regions are on the same page and using standard methodologies.”
- “The process was open and flexible so everyone could participate. This helped gain user buy-in, produce a better platform, and develop the next generation of PRS experts.”

We met our goals

- WAPA-wide single platform
- Sustainable for next 15-20 years
- Customer access
- Transparent and auditable
- Built-in data validation functions
- Compliant with DOE and WAPA policies



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